

CITY-COUNTY FISCAL ORDINANCE NO. 22, 2016
Proposal No. 291, 2016

A FISCAL ORDINANCE adopting the City-County Annual Budget for 2017, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and Marion County, for the calendar year beginning January 1, 2017, and ending December 31, 2017, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages and compensation rates and limitations for the purpose of raising revenue to meet the necessary expenses of the Consolidated City of Indianapolis and Marion County government and its institutions for the calendar year 2017.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY
OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

**ARTICLE ONE. ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA**

Appropriations for the ensuing agency budgets are divided into five characters, as follows:

Character 1 Personal Services
Character 2 Materials and Supplies
Character 3 Other Services and Charges
Character 4 Capital
Character 5 Internal Charges

SECTION 1.01 Consolidated City Appropriations for 2017

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

BUDGET APPROVED BY CITY COUNTY COUNCIL

a) CITY-COUNTY COUNCIL

City County Council						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	1,233,793	5,540	484,019	2,600	2,147	1,728,100
	<u>1,221,793</u>					<u>1,716,100</u>
Total for this division	1,233,793	5,540	484,019	2,600	2,147	1,728,100
	<u>1,221,793</u>					<u>1,716,100</u>

b) EXECUTIVE DEPARTMENT

(1) OFFICE OF THE MAYOR

Office of the Mayor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	3,465,978	5,775	5,305,908	2,500	-505,978	8,274,183
Total for this division	3,465,978	5,775	5,305,908	2,500	-505,978	8,274,183

(2) OFFICE OF AUDIT AND PERFORMANCE

Audit & Performance						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	734,946	2,750	844,443	2,000	22,754	1,606,893
Total for this division	734,946	2,750	844,443	2,000	22,754	1,606,893

(3) OFFICE OF CORPORATION COUNSEL

Office of Corporation Counsel						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	3,299,532	6,900	1,387,769	500	-3,626,475	1,068,226
Total for this division	3,299,532	6,900	1,387,769	500	-3,626,475	1,068,226

(4) OFFICE OF FINANCE AND MANAGEMENT

Finance & Management						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	4,453,186	8,500	2,935,095	4,000	202,597	7,603,378
City Public Safety Income Tax	0	50,000	115,000	0	0	165,000
Parking Fund	38,299	0	0	0	0	38,299
Drug Free Community	0	0	315,000	0	0	315,000
Federal Grants	8,385	450	1,599,550	0	0	1,608,385
City Cum Capital Improvements	0	0	500,000	0	0	500,000
Total for this division	4,499,870	58,950	5,464,645	4,000	202,597	10,230,062

(5) OFFICE OF MINORITY-OWNED AND WOMEN-OWNED BUSINESS ENTERPRISES

Minority & Women Business Dev						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	547,349	2,745	181,082	0	24,343	755,519
Total for this division	547,349	2,745	181,082	0	24,343	755,519

(6) EXECUTIVE DEPARTMENT TOTAL

Executive Office Totals						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	12,500,991	26,670	10,654,297	9,000	-3,882,759	19,308,199
City Public Safety Income Tax	0	50,000	115,000	0	0	165,000
Parking Fund	38,299	0	0	0	0	38,299
Drug Free Community	0	0	315,000	0	0	315,000
Federal Grants	8,385	450	1,599,550	0	0	1,608,385
City Cum Capital Improvements	0	0	500,000	0	0	500,000
Total for this division	12,547,675	77,120	13,183,847	9,000	-3,882,759	21,934,883

c) TELECOM & VIDEO SERVICES AGENCY

Telecom and Video Services						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	343,275	1,900	179,289	30,000	1,729	556,193
Total for this division	343,275	1,900	179,289	30,000	1,729	556,193

d) DEPARTMENT OF METROPOLITAN DEVELOPMENT

Metropolitan Development						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	2,129,247	10,588	1,591,314	54,000	-133,130	3,652,019
Redevelopment General	979,436	3,400	5,898,002	95,000	465,073	7,440,911
Transportation General	219,192	1,080	1,264,423	820	7,098	1,492,612
Federal Grants	1,768,377	10,820	50,224,100	3,280	225,684	52,232,261
City Cum Capital Improvements	0	0	500,000	0	0	500,000
Total for this division	5,096,251	25,888	59,477,839	153,100	564,725	65,317,803

e) DEPARTMENT OF PUBLIC WORKS

Public Works						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	10,566,783	14,792,462	8,128,644	368,525	-30,604,214	3,252,199
Parks General	6,030,541	240,848	2,369,912	50,000	-8,691,300	0
Solid Waste Collection	8,921,453	95,910	18,390,722	323,254	6,249,425	33,980,764
Solid Waste Disposal	0	0	9,558,750	0	548,492	10,107,242
Storm Water Management	3,383,169	39,358	13,164,675	9,137,045	1,790,022	27,514,269
Transportation General	17,737,412	4,782,553	12,787,676	8,732,573	6,149,920	50,190,134
Parking Fund	92,438	0	1,464,000	1,500,000	0	3,056,438
Federal Grants	0	0	800,000	0	0	800,000
City Cum Capital Improvements	0	15,000	1,097,000	3,748,000	-4,300,000	560,000
Cnty Cum Capital Improvements	0	0	0	4,240,000	0	4,240,000
Total for this division	46,731,796	19,966,130	67,761,379	28,099,396	-28,857,655	133,701,046

f) DEPARTMENT OF PARKS AND RECREATION

Parks and Recreation						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	0	0	1,000,000	0	0	1,000,000
Parks General	8,839,765	584,231	5,932,192	76,686	9,753,884	25,186,758
Federal Grants	270,861	6,480	1,677,686	0	0	1,955,027
City Cum Capital Improvements	0	0	0	0	4,300,000	4,300,000
Total for this division	9,110,626	590,711	8,609,878	76,686	14,053,884	32,441,785

g) OFFICE OF PUBLIC HEALTH AND SAFETY

1) OPHS - ADMINISTRATION

OPHS - Administration						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	405,621	5,000	2,594,906	1,000	0	3,006,527
			2,856,906			3,268,527
Total for this division	405,621	5,000	2,594,906	1,000	0	3,006,527
			2,856,906			3,268,527

2) REUBEN ENGAGEMENT CENTER

OPHS - Reuben Engagement Center						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	98,276	31,896	1,908,931	36,000	0	2,075,103
Federal Grants	0	45,000	205,000	0	0	250,000
Total for this division	98,276	76,896	2,113,931	36,000	0	2,325,103

3) RE-ENTRY SERVICES

OPHS - Re-Entry Services						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	215,859	0	7,563	0	0	223,422
Federal Grants	503,100	125,500	1,544,500	61,000	0	2,234,100
Total for this division	718,959	125,500	1,552,063	61,000	0	2,457,522

4) PUBLIC SAFETY COMMUNICATIONS

Public Safety Communications						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Metro Emergency Communications	1,280,568	67,000	4,191,932	86,000	39,776	5,665,276
Total for this division	1,280,568	67,000	4,191,932	86,000	39,776	5,665,276

5) OFFICE OF PUBLIC HEALTH AND SAFETY

Office of Public Health and Safety						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	719,756	36,896	4,511,400	37,000	0	5,305,053
			4,773,400			5,567,053
Metro Emergency Communications	1,280,568	67,000	4,191,932	86,000	39,776	5,665,276
Federal Grants	503,100	170,500	1,749,500	61,000	0	2,484,100
Total for this division	2,503,424	274,396	10,452,832	184,000	39,776	13,454,428
			10,714,832			13,716,428

h) INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT

Indpls Metro Police Dept						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
IMPD General	187,379,432	1,019,700	17,603,634	30,000	11,372,463	217,405,229
State Law Enforcement Fund	70,000	269,800	307,657	150,000	0	797,457
Federal Law Enforcement Fund	467,980	1,001,300	1,123,650	637,670	0	3,230,600
			1,133,650	627,670		
Federal Grants	2,931,660	487,300	1,589,630	363,000	0	5,371,590
City Cum Capital Improvements	0	11,000	609,577	4,995,611	0	5,616,188
Police Pension Trust Funds	29,770,620	0	0	0	0	29,770,620
Total for this division	220,619,692	2,789,100	21,234,148	6,176,281	11,372,463	262,191,684
			21,244,148	6,166,281		

i) INDIANAPOLIS FIRE DEPARTMENT

Indianapolis Fire Department						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
IFD General	138,707,990	1,574,315	7,027,659	0	4,471,602	151,781,566
Metro Emergency Communications	2,540,728	23,550	75,100	21,600	0	2,660,978
Fire Cumulative	0	0	500,000	2,474,392	0	2,974,392
Federal Grants	4,826,000	304,550	1,130,750	3,673,678	30,000	9,964,978
Fire Pension Trust Fund	29,234,192	0	0	0	0	29,234,192
Total for this division	175,308,911	1,902,415	8,733,509	6,169,670	4,501,602	196,616,107

j) DEPARTMENT OF BUSINESS AND NEIGHBORHOOD SERVICES

Business and Neighborhood Services						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Consolidated County	14,403,378	487,450	8,528,430	95,000	2,204,088	25,718,346
City Cum Capital Improvements	0	0	0	83,750	0	83,750
Total for this division	14,403,378	487,450	8,528,430	178,750	2,204,088	25,802,096

SECTION 1.02 Appropriations for City Sinking Funds for 2017

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2017 the respective sums hereinafter set forth for the respective funds:

City Sinking Funds						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
CIVIL CITY BONDS	0	0	9,564,358	0	0	9,564,358
SANITARY DISTR BONDS	0	0	7,868,376	0	0	7,868,376
METRO_THRGHFR_DIST	0	0	6,266,427	0	0	6,266,427
COUNTY WIDE (MECA)	0	0	3,865,645	0	0	3,865,645
PARK_DISTRICT_BONDS	0	0	3,349,029	0	0	3,349,029
TOTAL CITY SINKING FUNDS	0	0	30,913,835	0	0	30,913,835

SECTION 1.03 City Revenue Service Debt Fund

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named (as established and allocated in Article Two) for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Article 1.03 CITY REVENUE SINKING FUNDS						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
REVENUE BONDS	0	0	8,433,376	0	0	8,433,376
ECON DEVEL BONDS	0	0	17,987,720	0	0	17,987,720
FLOOD_CONTROL_BONDS	0	0	5,841,683	0	0	5,841,683
PILOT DEBT SERVICE	0	0	7,910,156	0	0	7,910,156
TOTAL CITY REVENUE SINKING FUNDS	0	0	40,172,935	0	0	40,172,935

SECTION 1.04 Marion County: Constitutional Officers – Appropriations

For the expenses of certain Constitutional Officers¹ of Marion County government and its institutions for the calendar year beginning January 1, 2017, and ending December 31, 2017, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) COUNTY AUDITOR

MC Auditor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,413,742	26,455	7,928,870	18,000	0	9,387,067
Loc Emerg Plan & Right to Know	0	0	110,000	0	0	110,000
Property Reassessment	45,450	0	5,330	0	0	50,780
Co Auditor Ineligible Deduction	581,153	0	15,489	3,000	0	599,642
Total for this office	2,040,345	26,455	8,059,689	21,000	0	10,147,489

b) COUNTY CORONER

MC Coroner						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,194,481	58,520	1,691,509	84,782	0	3,029,292
Federal Grants	0	0	1,000	0	0	1,000
Total for this office	1,194,481	58,520	1,692,509	84,782	0	3,030,292

c) COUNTY RECORDER

MC Recorder						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	0	332	165,585	0	0	165,917
MC Elected Officials Training Fund	0	0	4,635	0	0	4,635
ID Security Protection Fund	0	0	71,543	2,876	0	74,419
County Records Perpetuation	979,635	7,639	87,311	7,124	0	1,081,709
Total for this office	979,635	7,971	329,074	10,000	0	1,326,680

d) COUNTY TREASURER

MC Treasurer						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,460,572	9,525	950,509	6,000	0	2,426,606
Total for this office	1,460,572	9,525	950,509	6,000	0	2,426,606

¹ Appropriations for the constitutional offices of the Clerk of the Circuit Court and the Marion County Sheriff are contained within Sections 1.06 and 1.07, respectively.

e) COUNTY SURVEYOR

MC Surveyor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	304,884	0	96,221	40,000	0	441,106
Surveyor's Perpetuation Fund	144,864	14,425	0	5,400	0	164,689
MC Elected Officials Training Fund	0	0	6,000	0	0	6,000
Total for this office	449,748	14,425	102,221	45,400	0	611,794

SECTION 1.05 Marion County: Administrative Offices – Appropriations

For the expenses of certain administrative agencies of the Marion County government and its institutions for the calendar year beginning January 1, 2017, and ending December 31, 2017, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) COUNTY ELECTION BOARD

MC Election Board						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	493,928	15,600	847,020	18,500	0	1,375,048
Section 102 HAVA Reimb Fund	0	14,000	0	18,000	0	32,000
Cumulative Capital Improvement	0	0	115,448	493,083	0	608,531
Total for this division	493,928	29,600	962,468	529,583	0	2,015,579

b) VOTERS' REGISTRATION

MC Voters Registration						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	783,729	18,300	280,741	8,604	0	1,091,374
Total for this division	783,729	18,300	280,741	8,604	0	1,091,374

c) COUNTY ASSESSOR

MC Assessor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	3,554,766	22,893	983,828	14,000	0	4,575,488
Property Reassessment	1,534,186	0	369,333	0	0	1,903,519
Endorsement Fee - Plat Book	0	0	159,317	0	0	159,317
County Sales Disclosure Fund	83,855	0	23,740	0	0	107,595
Total for this division	5,172,807	22,893	1,536,218	14,000	0	6,745,918

d) COOPERATIVE EXTENSION SERVICE

MC Cooperative Extension						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	209,889	5,030	512,363	0	0	727,283
Total for this division	209,889	5,030	512,363	0	0	727,283

e) INFORMATION SERVICES AGENCY

MC Information Services Agency						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
Information Services Fund	3,435,984	90,500	26,818,268	213,982	0	30,558,734
Total for this division	3,435,984	90,500	26,818,268	213,982	0	30,558,734

SECTION 1.06 Marion County: Judicial Department – Appropriations

For the expenses of certain judicial agencies of Marion County government and its institutions for the calendar year beginning January 1, 2017, and ending December 31, 2017, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) CLERK OF THE CIRCUIT COURT

MC Clerk						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	5,028,018	14,518	1,238,198	0	0	6,280,734
Clerk's Perpetuation Fund	387,711	75,500	135,500	20,000	0	618,711
Total for this division	5,415,729	90,018	1,373,698	20,000	0	6,899,445

b) MARION COUNTY PUBLIC DEFENDER AGENCY

MC Public Defender						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	15,873,428	27,500	4,341,444	15,000	0	20,257,373
Supplemental Public Defender	0	0	119,700	0	0	119,700
Federal Grants	244,743	0	0	0	0	244,743
State of Indiana Grants	115,077	0	0	0	0	115,077
Total for this division	16,233,249	27,500	4,461,144	15,000	0	20,736,893

c) PROSECUTING ATTORNEY

MC Prosecutor						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	13,402,455	175,850	2,805,061	10,000	0	16,393,366
Cnty Public Safety Income Tax	2,236,927	0	0	0	0	2,236,927
Law Enforcemnt Equitable Shar	0	10,000	60,000	30,000	0	100,000
Diversion Fund	300,000	0	0	0	0	300,000
Law Enforcement	384,228	12,500	110,000	0	0	506,728
Deferral Program Fee	2,346,427	30,000	730,000	5,000	0	3,111,427
Federal Grants	1,333,431	25,000	804,960	756,909	0	2,920,300
State of Indiana Grants	1,380,891	50,000	61,500	30,000	0	1,522,391
Total for this division	21,384,360	303,350	4,571,521	831,909	0	27,091,140

d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY

MC Prosecutor - Child Support						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	3,273,309	45,450	1,084,516	5,000	0	4,408,275
Total for this division	3,273,309	45,450	1,084,516	5,000	0	4,408,275

e) CIRCUIT COURT

MC Circuit Court						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,131,137	5,000	305,203	3,000	0	1,444,339
Total for this division	1,131,137	5,000	305,203	3,000	0	1,444,339

f) MARION COUNTY SUPERIOR COURT

Marion County Superior Court						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	20,104,620	176,685	10,713,591	131,500	0	31,126,397
Cnty Public Safety Income Tax	12,444,713	0	0	0	0	12,444,713
Marion Superior Court Equip	0	0	0	30,000	0	30,000
Adult Probation Fund	1,660,765	0	0	0	0	1,660,765
Drug Treatment Diversion Prog	20,000	0	30,000	0	0	50,000
Comm & Guardian Ad Litem Fund	1,300,468	0	0	0	0	1,300,468
Guardian Ad Litem	0	0	4,000,000	0	0	4,000,000
Jury Pay Fund	0	0	75,000	0	0	75,000
Deferral Program Fee	106,714	0	0	0	0	106,714
Alt Dispute Resolution - Sup	89,372	0	0	0	0	89,372
Alcohol & Drug Services	349,614	0	0	0	0	349,614
Drug Free Community	7,375	0	53,000	0	0	60,375
Home Detention	146,262	1,200	32,538	0	0	180,000
Federal Grants	615,517	208,343	1,593,980	333,763	0	2,751,603
State of Indiana Grants	583,086	235,640	1,353,939	209,000	0	2,381,665
County Grants	0	50,000	65,000	50,000	0	165,000
Cumulative Capital Improvement	0	0	233,631	0	0	233,631
Total for this division	37,428,507	671,868	18,150,679	754,263	0	57,005,317

SECTION 1.07 Marion County: Law Enforcement and Corrections – Appropriations

For the expenses of certain law enforcement and correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2017, and ending December 31, 2017, the sums of money set out in this Section are hereby appropriated and ordered set apart out of the several respective funds herein named for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

a) FORENSIC SERVICES AGENCY

MC Forensic Services						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	5,629,439	345,454	667,774	83,000	0	6,725,667
Federal Grants	448,411	237,843	326,778	118,598	0	1,131,630
Cumulative Capital Improvement	0	0	0	53,348	0	53,348
Total for this division	6,077,850	583,297	994,552	254,946	0	7,910,645

b) COUNTY SHERIFF

MC Sheriff						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	32,425,622	1,583,222	31,276,183	65,800	0	65,350,827
Cnty Public Safety Income Tax	25,047,219	0	0	0	0	25,047,219
Sheriff's Civil Division Fees	600,000	0	0	0	0	600,000
Sheriff's Med Care for Inmates	0	0	11,809,008	0	0	11,809,008
Law Enforcement	0	50,000	50,000	0	0	100,000
County (Corr) Misdemeanant	0	142,277	190,621	0	0	332,898
Public Safety Emergency Phone System	5,439,250	0	0	0	0	5,439,250
Public Safety (MECA) Fund	1,700,805	0	973,440	0	0	2,674,245
Federal Grants	300,000	294,000	292,000	170,610	0	1,056,610
State of Indiana Grants	242,288	0	0	160,000	0	402,288
Capital Improvement Leases	0	0	966,000	0	0	966,000
Total for this division	65,755,183	2,069,499	45,557,252	396,410	0	113,778,344

c) COMMUNITY CORRECTIONS

MC Community Corrections						
	<u>CHAR. 1</u>	<u>CHAR. 2</u>	<u>CHAR. 3</u>	<u>CHAR. 4</u>	<u>CHAR. 5</u>	<u>TOTAL</u>
County General	1,688,489	140,600	1,798,108	18,000	0	3,645,196
Cnty Public Safety Income Tax	779,629	0	0	0	0	779,629
County (Corr) Misdemeanant	300,300	0	0	0	0	300,300
Home Detention	1,945,995	0	2,659,982	0	0	4,605,977
Federal Grants	258,619	3,000	369,408	0	0	631,027
State of Indiana Grants	3,736,244	95,514	2,592,492	102,900	0	6,527,150
Total for this division	8,709,274	239,114	7,419,990	120,900	0	16,489,278

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**ARTICLE TWO. MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**

Miscellaneous revenues include all those revenues collected by the Consolidated City of Indianapolis and Marion County which are not property tax revenues. Miscellaneous revenues include, but are not limited to, income taxes, donations, fees, fines, grants, and earnings.

SECTION 2.01 Allocation and Estimates of Miscellaneous Revenues of the Consolidated City

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Article One, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes, collectible in the 2nd half of 2016 and in fiscal year 2017, the portions of current balances and the revenues from taxation provided by the several levies fixed in Article Seven of this ordinance, are allocated to finance the amounts budgeted from each fund.

a) **CONSOLIDATED COUNTY FUND (15000)**

The Consolidated County Fund for 2017 shall consist of all balances at the end of fiscal year 2016 from the Consolidated County General Fund, Indianapolis Fleet Service Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, City Rainy Day Fund, Housing Trust Fund, Groundwater Protection Fund, City Insurance Proceeds Fund, Capital Asset Development Fund, Dedicated Animal Care Special Projects Fund, Dedicated Animal Care Donations Fund, Fiscal Stability Fund, Rebuild Indy Fund, Landlord Registration Fund, Personnel Services Contingency Fund, Early Childhood Education Fund, Utility and Fiscal Monitoring Fund, and Charter School, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 6.01.

All monies designated for deposit into either the City General Fund or Consolidated County General Fund shall be deposited into the Consolidated County General Fund, and shall be considered in compliance with the legal requirement for deposits.

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
Consolidated County
FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017

ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	6,176	6,176	14,500	14,500
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-5,720,270	-5,720,270
4012001 - COUNTY OPTION INCOME TAX	67,321,269	67,321,269	145,242,028	145,242,028
4012002 - L.O.I.T PROPERTY TAX MAKE UP	2,085,550	2,085,550	1,219,088	1,219,088
4013001 - LICENSE EXCISE TAX	898,434	898,434	1,758,458	1,758,458
4013002 - FINANCIAL INSTITUTIONS TAX	209,229	209,229	418,458	418,458
4013003 - COMMERCIAL VEHICLE EXCISE TAX	126,168	126,168	252,335	252,335
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	5,635,269	5,635,269	12,966,640	12,966,640
4300000 - CHARGES FOR SERVICES	7,621,475	7,621,475	13,913,428	13,913,428
4200000 - INTER-GOVERNMENTAL	4,108,645	4,108,645	6,449,398	6,449,398
4400000 - FINES AND FORFEITURES	1,098,928	1,098,928	1,228,007	1,228,007
4450000 - OTHER RECEIPTS	2,367,022	2,367,022	2,312,711	2,312,711
4500000 - INTERFUND TRANSFERS	-72,084,001	-72,084,001	-157,384,001	-157,384,001
4540000 - OTHER FINANCING SOURCES	85,000	85,000	215,000	215,000
4650000 - INVESTMENT EARNINGS	400,000	400,000	1,750,000	1,750,000
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	19,879,163	19,879,163	24,635,781	24,635,781

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b) TRANSPORTATION GENERAL FUND (15150)

Transportation Fund for 2017 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, Transportation Local Grants Fund, and DMD TIF Transfers Fund, and shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2017 and allocated to the City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Transportation General FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Dec. 31, 2016	Adopted	Dec. 31, 2017	Adopted
<u>SPECIAL TAXES:</u>				
4013005 - WHEEL TAX	3,216,997	3,216,997	7,399,194	7,399,194
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	973,107	973,107	1,800,000	1,800,000
4200000 - INTER-GOVERNMENTAL	21,516,388	21,516,388	41,723,060	41,723,060
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	5,000	5,000	20,000	20,000
4500000 - INTERFUND TRANSFERS	-1,400,000	-1,400,000	-2,900,000	-2,900,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	24,311,491	24,311,491	48,042,254	48,042,254

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c) PARKS GENERAL FUND (15200)

The Parks General Fund for 2017 shall consist of Parks General Fund, Parks Land Fund, Special Recreational Fund, Parks Restricted Fund, Parks Local Grants Fund and Parks Golf Fund, and all balances at the end of fiscal year 2016 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Parks Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Parks General FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	4,153	4,153	10,000	10,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-3,955,884	-3,955,884
4012002 - L.O.I.T PROPERTY TAX MAKE UP	0	0	3,300,000	3,300,000
4013001 - LICENSE EXCISE TAX	631,056	631,056	1,235,134	1,235,134
4013002 - FINANCIAL INSTITUTIONS TAX	146,962	146,962	293,924	293,924
4013003 - COMMERCIAL VEHICLE EXCISE TAX	88,620	88,620	177,239	177,239
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	346,806	346,806	4,194,079	4,194,079
4200000 - INTER-GOVERNMENTAL	0	0	125,000	125,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	1,198,576	1,198,576	11,014	11,014
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	2,416,173	2,416,173	5,390,506	5,390,506

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d) REDEVELOPMENT GENERAL FUND (15300)

The Redevelopment General Fund for 2017 shall consist of the Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, Redevelopment TIF Fund, Meridian Redevelopment Area Fund, Martindale Brightwood Dev Area Fund, Meridian II Redevelopment Area Fund, BioCrossroads Certified Technology Park Fund, Intech Park Certified Technology Park Fund, Tibbs Avenue TIF, Supplemental Housing Program TIF, Brownfield Redevelopment, Ameritch CTP, North of South-CityWay CTP, North Midtown TIF, and Industrial Development (CRED) Fund and all balances at the end of fiscal year 2016 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Redevelopment General FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011002 - Tax Increment	178,952	178,952	563,925	563,925
4011005 - Pilot-Payment In Lieu Of Taxes	64	64	200	200
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-143,245	-143,245
4012002 - L.O.I.T PROPERTY TAX MAKE UP	24,341	24,341	52,744	52,744
4013001 - LICENSE EXCISE TAX	13,575	13,575	26,678	26,678
4013002 - FINANCIAL INSTITUTIONS TAX	2,805	2,805	5,610	5,610
4013003 - COMMERCIAL VEHICLE EXCISE TAX	2,576	2,576	5,152	5,152
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	40,000	40,000	50,000	50,000
4300000 - CHARGES FOR SERVICES	594,500	594,500	1,028,000	1,028,000
4200000 - INTER-GOVERNMENTAL	750,000	750,000	750,000	750,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	800	800	2,000	2,000
4500000 - INTERFUND TRANSFERS	0	0	-100,000	-100,000
4540000 - OTHER FINANCING SOURCES	20,000	20,000	105,000	105,000
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	1,627,613	1,627,613	2,346,065	2,346,065

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e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350)

To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Article One of this ordinance, certain anticipated and estimated revenues are allocated as follows. The Solid Waste Collection Service District Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Solid Waste Collection FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	7,407	7,407	17,400	17,400
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-5,083,810	-5,083,810
4012002 - L.O.I.T PROPERTY TAX MAKE UP	1,366,991	1,366,991	2,962,074	2,962,074
4013001 - LICENSE EXCISE TAX	996,806	996,806	1,959,370	1,959,370
4013002 - FINANCIAL INSTITUTIONS TAX	138,681	138,681	277,363	277,363
4013003 - COMMERCIAL VEHICLE EXCISE TAX	148,889	148,889	297,778	297,778
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	1,745,000	1,745,000	2,455,000	2,455,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	200,000	200,000
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	4,403,773	4,403,773	3,085,175	3,085,175

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f) SOLID WASTE DISPOSAL FUND (15400)

The Solid Waste Disposal Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Solid Waste Disposal FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	4,620,000	4,620,000	9,066,000	9,066,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	4,620,000	4,620,000	9,066,000	9,066,000

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g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550)

The Fire Service District Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax, Local Option Income Taxes and Public Safety Income Taxes allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES IFD General FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	12,442	12,442	27,700	27,700
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-11,898,766	-11,898,766
4012002 - L.O.I.T PROPERTY TAX MAKE UP	3,443,233	3,443,233	7,460,994	7,460,994
4013001 - LICENSE EXCISE TAX	2,736,679	2,736,679	5,282,398	5,282,398
4013002 - FINANCIAL INSTITUTIONS TAX	589,771	589,771	1,179,542	1,179,542
4013003 - COMMERCIAL VEHICLE EXCISE TAX	276,940	276,940	553,879	553,879
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	2,500	2,500	15,000	15,000
4300000 - CHARGES FOR SERVICES	335,500	335,500	603,250	603,250
4200000 - INTER-GOVERNMENTAL	992,817	992,817	1,542,817	1,542,817
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	1,800,000	1,800,000	3,600,000	3,600,000
4500000 - INTERFUND TRANSFERS	27,350,000	27,350,000	61,700,000	61,700,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	37,539,881	37,539,881	70,066,815	70,066,815

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h) IMPD SERVICE DISTRICT GENERAL FUND (15600)

The Indianapolis Metropolitan Police Fund for 2017 shall consist of all balances as of the end of fiscal year 2016 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Law Enforcement Continuing Education Fund, Police General-Grants, and Law Enforcement Equipment and Training Fund, IMPD Recruit Subfund, and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, Law Enforcement Equipment & Training Fund, portions of the receipts from the County Option Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES IMPD General FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	-10,037	-10,037	3,000	3,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-6,478,703	-6,478,703
4012002 - L.O.I.T PROPERTY TAX MAKE UP	2,123,797	2,123,797	4,601,965	4,601,965
4013001 - LICENSE EXCISE TAX	1,244,669	1,244,669	2,548,764	2,548,764
4013002 - FINANCIAL INSTITUTIONS TAX	614,851	614,851	1,229,703	1,229,703
4013003 - COMMERCIAL VEHICLE EXCISE TAX	264,792	264,792	529,584	529,584
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	338,900	338,900	415,910	415,910
4300000 - CHARGES FOR SERVICES	1,041,650	1,041,650	2,279,600	2,279,600
4200000 - INTER-GOVERNMENTAL	2,481,218	2,481,218	3,037,308	3,037,308
4400000 - FINES AND FORFEITURES	292,000	292,000	1,056,438	1,056,438
4450000 - OTHER RECEIPTS	4,280,905	4,280,905	6,977,700	6,977,700
4500000 - INTERFUND TRANSFERS	73,415,013	73,415,013	157,398,793	157,398,793
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	86,087,758	86,087,758	173,600,063	173,600,063

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i) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – CITY (15651)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Metro Emergency Communications FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Dec. 31, 2017	Adopted
SPECIAL TAXES:				
4012001 - COUNTY OPTION INCOME TAX	3,250,000	3,250,000	6,500,000	6,500,000
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	195,000	195,000	200,000	200,000
4200000 - INTER-GOVERNMENTAL	0	0	115,000	115,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	3,445,000	3,445,000	6,815,000	6,815,000

j) E-911 FUND (15652)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Emergency 911 Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	0	0

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k) STORM WATER MANAGEMENT UTILITY FUND (15700)

The Storm Water Management Utility Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Storm Water Management FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	15,610,000	15,610,000	31,220,000	31,220,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-2,900,000	-2,900,000	-5,800,000	-5,800,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	12,710,000	12,710,000	25,420,000	25,420,000

l) PARKING METER FUND (25000)

The Parking Meter Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, all amounts to be received from contractual receipts during the year 2017, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Parking Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	1,500,000	1,500,000	2,300,000	2,300,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	-40,000	-40,000	520,000	520,000
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	1,460,000	1,460,000	2,820,000	2,820,000

m) STATE LAW ENFORCEMENT FUND (25100)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES State Law Enforcement Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	640,000	640,000	1,900,000	1,900,000
4450000 - OTHER RECEIPTS	0	0	9,000	9,000
4500000 - INTERFUND TRANSFERS	-1,579,000	-1,579,000	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	200	200
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	-939,000	-939,000	1,909,200	1,909,200

n) FEDERAL LAW ENFORCEMENT FUND (25200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Federal Law Enforcement Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	691,200	691,200	2,375,000	2,375,000
4450000 - OTHER RECEIPTS	3,400	3,400	0	0
4500000 - INTERFUND TRANSFERS	-200,000	-200,000	-200,000	-200,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	100	100
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	494,600	494,600	2,175,100	2,175,100

o) DRUG FREE COMMUNITY FUND – CITY (26001)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Drug Free Community- City FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	421,000	421,000	315,000	315,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	421,000	421,000	315,000	315,000

p) PUBLIC SAFETY INCOME TAX FUND (25300)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES City Public Safety Income Tax FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4012003 - PST-PUBLIC SAFETY OPTN INC TAX	27,326,709	27,326,709	59,035,350	59,035,350
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-27,265,013	-27,265,013	-58,998,792	-58,998,792
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	61,696	61,696	36,558	36,558

q) P.I.L.O.T. DEBT SERVICE FUND (35000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PILOT Revenue Bond fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	4,083,994	4,083,994	7,910,156	7,910,156
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	4,083,994	4,083,994	7,910,156	7,910,156

r) FLOOD CONTROL DISTRICT SINKING FUND (35100)

The Flood Control District Sinking Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, and a transfer of storm water user fees from Storm Water Management Utility Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Flood Control District Bonds FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	2,900,000	2,900,000	5,800,000	5,800,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	2,900,000	2,900,000	5,800,000	5,800,000

s) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Metro Thoroughfare District FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	1,378	1,378	2,900	2,900
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-87,290	-87,290
4013001 - LICENSE EXCISE TAX	164,279	164,279	321,534	321,534
4013002 - FINANCIAL INSTITUTIONS TAX	38,258	38,258	76,515	76,515
4013003 - COMMERCIAL VEHICLE EXCISE TAX	23,070	23,070	46,140	46,140
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	226,984	226,984	359,799	359,799

t) METROPOLITAN PARK DISTRICT SINKING FUND (35300)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Park District Bonds FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	571	571	1,400	1,400
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-46,584	-46,584
4013001 - LICENSE EXCISE TAX	89,503	89,503	175,181	175,181
4013002 - FINANCIAL INSTITUTIONS TAX	20,844	20,844	41,688	41,688
4013003 - COMMERCIAL VEHICLE EXCISE TAX	12,569	12,569	25,138	25,138
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	123,487	123,487	196,822	196,822

u) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Wide (MECA) Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	992	992	2,000	2,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-53,543	-53,543
4013001 - LICENSE EXCISE TAX	108,764	108,764	212,878	212,878
4013002 - FINANCIAL INSTITUTIONS TAX	25,329	25,329	50,658	50,658
4013003 - COMMERCIAL VEHICLE EXCISE TAX	15,274	15,274	30,548	30,548
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	150,359	150,359	242,540	242,540

v) CITY GENERAL SINKING FUND (35500)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Civil City Bond Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	2,823	2,823	5,500	5,500
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-132,367	-132,367
4013001 - LICENSE EXCISE TAX	266,274	266,274	523,297	523,297
4013002 - FINANCIAL INSTITUTIONS TAX	55,019	55,019	110,039	110,039
4013003 - COMMERCIAL VEHICLE EXCISE TAX	50,533	50,533	101,067	101,067
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	374,650	374,650	607,536	607,536

w) REDEVELOPMENT DISTRICT SINKING FUND (35600)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Redevelopment District Bonds FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011002 - Tax Increment	4,225,619	4,225,619	0	0
4011005 - Pilot-Payment In Lieu Of Taxes	2,548	2,548	0	0
4013001 - LICENSE EXCISE TAX	5,221	5,221	0	0
4013002 - FINANCIAL INSTITUTIONS TAX	1,079	1,079	0	0
4013003 - COMMERCIAL VEHICLE EXCISE TAX	991	991	0	0
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	1,680,000	1,680,000	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	5,915,457	5,915,457	0	0

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x) REVENUE BONDS (35800)

The Revenue Bonds for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, a transfer from the Community Development Block Grant Fund, Transportation General Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Revenue Bond Funds FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4013005 - WHEEL TAX	3,135,811	3,135,811	6,190,100	6,190,100
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	235,000	235,000	235,000	235,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	100,000	100,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	975,752	975,752	1,958,459	1,958,459
4750000 - ADDITIONS	0	0	0	0
TOTAL	4,346,563	4,346,563	8,483,559	8,483,559

y) ECONOMIC DEVELOPMENT REVENUE BONDS (35900)

The Economic Development Revenue Bonds Fund shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, and all other miscellaneous revenues derived from said fund all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Economic Development Bonds- Non TIF FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	1,637,614	1,637,614	1,586,614	1,586,614
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	1,637,614	1,637,614	1,586,614	1,586,614

z) SANITARY DISTRICT SINKING FUND (36100)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sanitary District Bonds FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	7,873,099	7,873,099	7,860,145	7,860,145
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	7,873,099	7,873,099	7,860,145	7,860,145

aa) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND – CITY (45000)

The Consolidated County Cumulative Capital Development Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cnty Cum Capital Improvements FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	1,750,000	1,750,000	3,750,000	3,750,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	1,750,000	1,750,000	3,750,000	3,750,000

bb) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)

The City Cumulative Capital Development Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES City Cum Capital Improvements FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4011005 - Pilot-Payment In Lieu Of Taxes	3,588	3,588	7,000	7,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-3,098,126	-3,098,126
4013001 - LICENSE EXCISE TAX	330,961	330,961	666,947	666,947
4013002 - FINANCIAL INSTITUTIONS TAX	70,123	70,123	140,246	140,246
4013003 - COMMERCIAL VEHICLE EXCISE TAX	64,405	64,405	128,811	128,811
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	1,200,000	1,200,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	469,078	469,078	-955,122	-955,122

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cc) FIRE CUMULATIVE CAPITAL FUND (46501)

The Fire Cumulative Capital Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Fire Cumulative FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4011005 - Pilot-Payment In Lieu Of Taxes	438	438	900	900
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-385,730	-385,730
4013001 - LICENSE EXCISE TAX	82,666	82,666	159,924	159,924
4013002 - FINANCIAL INSTITUTIONS TAX	17,855	17,855	35,711	35,711
4013003 - COMMERCIAL VEHICLE EXCISE TAX	8,384	8,384	16,769	16,769
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	109,344	109,344	-172,426	-172,426

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dd) POLICE PENSION FUND (86100)

The Police Pension Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from State Pension Relief.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Police Pension Trust Funds FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	14,666,645	14,666,645	29,790,620	29,790,620
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	14,666,645	14,666,645	29,790,620	29,790,620

ee) FIRE PENSION FUND (86200)

The Fire Pension Fund for 2017 shall consist of all balances at the end of fiscal year 2016 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the State Pension Relief.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Fire Pension Trust Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	15,139,142	15,139,142	29,234,192	29,234,192
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	15,139,142	15,139,142	29,234,192	29,234,192

SECTION 2.02 Allocations and Estimates of Miscellaneous Revenues of Marion County

For purposes of determining the necessary property tax levies to finance the 2017 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the 2nd six months of 2016 and calendar year 2017, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

a) COUNTY GENERAL FUND (10100)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County General and County Gen Unappropriated FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4011005 - Pilot-Payment In Lieu Of Taxes	31,528	31,528	74,000	74,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-23,218,124	-23,218,124
4011009 - Marion County Liens	0	0	125,000	125,000
4012002 - L.O.I.T PROPERTY TAX MAKE UP	6,139,882	6,139,882	13,304,247	13,304,247
4013001 - LICENSE EXCISE TAX	4,583,938	4,583,938	8,971,906	8,971,906
4013002 - FINANCIAL INSTITUTIONS TAX	1,021,513	1,021,513	2,043,026	2,043,026
4013003 - COMMERCIAL VEHICLE EXCISE TAX	481,298	481,298	962,597	962,597
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	31,400	31,400	65,000	65,000
4300000 - CHARGES FOR SERVICES	4,722,916	4,722,916	8,400,805	8,400,805
4200000 - INTER-GOVERNMENTAL	10,205,970	10,205,970	18,660,365	18,660,365
4400000 - FINES AND FORFEITURES	0	0	2,800	2,800
4450000 - OTHER RECEIPTS	313,000	313,000	360,665	360,665
4500000 - INTERFUND TRANSFERS	940,997	940,997	11,185,433	11,185,433
4540000 - OTHER FINANCING SOURCES	0	0	50,000	50,000
4650000 - INVESTMENT EARNINGS	401,957	401,957	750,000	750,000
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	28,874,400	28,874,400	41,737,720	41,737,720

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b) INELIGIBLE DEDUCTIONS FUND (HOMESTEAD FINES) (20002)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Co Auditor Ineligible Deductio FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4013009 - Tax On Ineligible Deduction	0	0	1,000,000	1,000,000
4013011 - CIVIL PEN ON INELIGIBLE DED	0	0	100,000	100,000
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	1,100,000	1,100,000

c) MARION COUNTY 911 FUND – COUNTY (20151)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Public Safety Emergency Phone System FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	2,758,435	2,758,435	5,503,850	5,503,850
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	2,758,435	2,758,435	5,503,850	5,503,850

d) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Public Safety (MECA) Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4012001 - COUNTY OPTION INCOME TAX	2,575,000	2,575,000	2,670,000	2,670,000
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	2,575,000	2,575,000	2,670,000	2,670,000

e) PROPERTY REASSESSMENT FUND (20001)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Property Reassessment FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4011005 - Pilot-Payment In Lieu Of Taxes	496	496	1,000	1,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-303,699	-303,699
4013001 - LICENSE EXCISE TAX	36,517	36,517	106,439	106,439
4013002 - FINANCIAL INSTITUTIONS TAX	12,119	12,119	24,238	24,238
4013003 - COMMERCIAL VEHICLE EXCISE TAX	5,710	5,710	11,420	11,420
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	54,842	54,842	-160,603	-160,603

f) LAW ENFORCEMENT FUND – COUNTY (20200)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Law Enforcement FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	1,579,000	1,579,000	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	1,579,000	1,579,000	0	0

g) LAW ENFORCEMENT EQUITABLE SHARE FUND – COUNTY (20210)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Law Enforcemnt Equitable Shar FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	200,000	200,000	200,000	200,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	200,000	200,000	200,000	200,000

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MC Elected Officials Training Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	34,980	34,980	67,513	67,513
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	34,980	34,980	67,513	67,513

i) IDENTIFICATION SECURITY PROTECTION FUND (20220)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ID Security Protection Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	34,980	34,980	67,513	67,513
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	34,980	34,980	67,513	67,513

j) SURVEYOR'S PERPETUATION FUND (20230)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Surveyor's Perpetuation Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	15,000	15,000	20,000	20,000
4300000 - CHARGES FOR SERVICES	30,000	30,000	145,000	145,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	45,000	45,000	165,000	165,000

k) COUNTY RECORDS PERPETUATION FUND (20240)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Records Perpetuation FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	414,634	414,634	780,831	780,831
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	414,634	414,634	780,831	780,831

l) ENDORSEMENT FEE FUND (20250)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Endorsement Fee - Plat Book FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	85,857	85,857	204,240	204,240
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	85,857	85,857	204,240	204,240

m) COUNTY SALES DISCLOSURE (20260)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Sales Disclosure Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	125,280	125,280
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	125,280	125,280

n) CLERK'S PERPETUATION FUND (20280)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Clerk's Perpetuation Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	340,000	340,000	585,000	585,000
4200000 - INTER-GOVERNMENTAL	12,000	12,000	12,000	12,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	352,000	352,000	597,000	597,000

o) ENHANCED ACCESS FUND (20290)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Enhanced Access FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	242,220	242,220
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	242,220	242,220

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Adult Probation Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	861,000	861,000	1,514,000	1,514,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	861,000	861,000	1,514,000	1,514,000

q) MARION SUPERIOR COURT EQUIPMENT FUND (20330)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Marion Superior Court Equip FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	12,924	12,924	24,000	24,000
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	12,924	12,924	24,000	24,000

r) JUVENILE PROBATION FEES FUND (20340)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Juvenile Probation Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	10,000	10,000	10,000	10,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4630000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	10,000	10,000	10,000	10,000

s) COMMISSIONER & GUARDIAN AD LITEM FUND (20350)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Comm & Guardian Ad Litem Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	740,000	740,000	1,360,001	1,360,001
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-125,000	-125,000	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	615,000	615,000	1,360,001	1,360,001

t) GUARDIAN AD LITEM FUND (20360)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Guardian Ad Litem FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	900,000	900,000	0	0
4200000 - INTER-GOVERNMENTAL	0	0	900,000	900,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	2,300,000	2,300,000	2,650,000	2,650,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	3,200,000	3,200,000	3,550,000	3,550,000

u) COUNTY USER FEE (DIVERSION) FUND (20380)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Diversion Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	112,484	112,484	221,211	221,211
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	112,484	112,484	221,211	221,211

v) ALTERNATIVE DISPUTE RESOLUTION FUND (20400)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Alt Dispute Resolution - Sup FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	42,000	42,000	80,000	80,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	2,000	2,000
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	42,000	42,000	82,000	82,000

w) ALCOHOL AND DRUG SERVICES FUND (20410)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Alcohol & Drug Services FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	185,000	185,000	350,000	350,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	185,000	185,000	350,000	350,000

x) DRUG FREE COMMUNITY FUND – COUNTY (20430)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Drug Free Community- County FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	277,392	277,392	355,000	355,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-421,000	-421,000	-315,000	-315,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	-143,608	-143,608	40,000	40,000

y) COUNTY EXTRADITION FUND (20440)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Extradition FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	0	0

z) MARION COUNTY SHERIFF CIVIL FEES FUND (20450)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sheriff's Civil Division Fees FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	399,700	399,700	692,000	692,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	399,700	399,700	692,000	692,000

aa) SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sheriff's Med Care for Inmates FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	287,330	287,330	212,500	212,500
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	7,050,000	7,050,000	11,496,560	11,496,560
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	7,337,330	7,337,330	11,709,060	11,709,060

bb) COUNTY SEX-VIOLENT OFFENDER ADM (20481)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sex & Violent Offender Admin FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	12,000	12,000	25,000	25,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	12,000	12,000	25,000	25,000

cc) PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cnty Public Safety Income Tax FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4012003 - PST-PUBLIC SAFETY OPTN INC TAX	18,817,265	18,817,265	40,655,330	40,655,330
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	18,817,265	18,817,265	40,655,330	40,655,330

dd) COUNTY OPTION INCOME TAX FUND (20502)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CNTY_OPT_INC_TAX FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
4012001 - COUNTY OPTION INCOME TAX	10,090,997	10,090,997	25,181,993	25,181,993
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-10,090,997	-10,090,997	-25,181,993	-25,181,993
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	0	0

ee) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Supplemental Public Defender FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	163,000	163,000	180,000	180,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	163,000	163,000	180,000	180,000

ff) DEFERRAL PROGRAM FEE FUND (20520)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Deferral Program Fee FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	1,571,511	1,571,511	2,300,000	2,300,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	1,571,511	1,571,511	2,300,000	2,300,000

gg) JURY PAY FUND (20540)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Jury Pay Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	66,000	66,000	75,000	75,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	66,000	66,000	75,000	75,000

hh) DRUG TREATMENT DIVERSION FUND (20550)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Drug Treatment Diversion Prog FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	4,000	4,000	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	4,000	4,000	0	0

ii) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Loc Emerg Plan & Right to Know FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	37,500	37,500
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	37,500	37,500

jj) COUNTY RAINY DAY FUND (20650)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Rainy Day Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	0	0

kk) COUNTY MISDEMEANANT FUND (20660)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County (Corr) Misdemeanant FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	582,583	582,583	582,583	582,583
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	582,583	582,583	582,583	582,583

II) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Home Detention FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	2,107,308	2,107,308	4,541,488	4,541,488
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	30,710	30,710	219,986	219,986
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	2,138,018	2,138,018	4,761,474	4,761,474

mm) COUNTY OFFENDER TRANSPORTATION FUND (20691)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES County Offender Transportation FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	3,000	3,000	2,000	2,000
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	3,000	3,000	2,000	2,000

nn) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Capital Improvement Leases FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4011005 - Pilot-Payment In Lieu Of Taxes	570	570	1,000	1,000
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-12,654	-12,654
4013001 - LICENSE EXCISE TAX	46,451	46,451	90,917	90,917
4013002 - FINANCIAL INSTITUTIONS TAX	10,351	10,351	20,702	20,702
4013003 - COMMERCIAL VEHICLE EXCISE TAX	4,877	4,877	9,754	9,754
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	62,249	62,249	109,719	109,719

oo) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Cumulative Capital Improvement FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
SPECIAL TAXES:				
4011005 - Pilot-Payment In Lieu Of Taxes	1,156	1,156	2,500	2,500
4011006 - PROPERTY TAX CIRCUIT BREAKER	0	0	-793,141	-793,141
4013001 - LICENSE EXCISE TAX	145,019	145,019	283,837	283,837
4013002 - FINANCIAL INSTITUTIONS TAX	32,317	32,317	64,634	64,634
4013003 - COMMERCIAL VEHICLE EXCISE TAX	15,226	15,226	30,453	30,453
ALL OTHER REVENUE:				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	-1,750,000	-1,750,000	-3,750,000	-3,750,000
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	-1,556,282	-1,556,282	-4,161,717	-4,161,717

pp) SECTION 102 HAVA REIMBURSEMENT FUND (20591)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Section 102 HAVA Reimb Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	0	0	32,000	32,000
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	0	0	32,000	32,000

qq) LAW ENFORCEMENT CONTINUING EDUCATION FUND (20491)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Sheriff's Continuing Education FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	8,556	8,556	14,301	14,301
4200000 - INTER-GOVERNMENTAL	0	0	0	0
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	8,556	8,556	14,301	14,301

rr) INFORMATION SERVICES INTERNAL SERVICE FUND (70000)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES Information Services Fund FOR THE PERIOD ENDING DECEMBER 31, 2016 AND DECEMBER 31, 2017				
ESTIMATED AMOUNTS TO BE RECEIVED	Jul. 01, 2016 through Dec. 31, 2016		Jan. 01, 2017 through Dec. 31, 2017	
	Introduced	Adopted	Introduced	Adopted
<u>SPECIAL TAXES:</u>				
<u>ALL OTHER REVENUE:</u>				
4100000 - LICENSES AND PERMITS	0	0	0	0
4300000 - CHARGES FOR SERVICES	0	0	0	0
4200000 - INTER-GOVERNMENTAL	18,536,106	18,536,106	31,227,796	31,227,796
4400000 - FINES AND FORFEITURES	0	0	0	0
4450000 - OTHER RECEIPTS	0	0	0	0
4500000 - INTERFUND TRANSFERS	0	0	0	0
4540000 - OTHER FINANCING SOURCES	0	0	0	0
4650000 - INVESTMENT EARNINGS	0	0	0	0
4700000 - CONTRIBUTIONS	0	0	0	0
4750000 - ADDITIONS	0	0	0	0
TOTAL	18,536,106	18,536,106	31,227,796	31,227,796

ARTICLE THREE. ANNUAL APPROPRIATIONS, ESTIMATED REVENUES AND TAX LEVIES OF THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 3.01 Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2017 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

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a) CONSOLIDATED COUNTY FUND (15000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Consolidated County		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	177,129,357	177,129,357
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,601,541	45,601,541
3. Additional appropriations necessary to be made July 1 to December 31 of present year	235,314	235,314
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	45,836,855	45,836,855
6. Remaining property taxes to be collected present year	10,014,603	10,014,603
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	19,879,163	19,879,163
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,893,766	29,893,766
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	161,186,268	161,186,268
10. Total budget estimate for January 1 to December 31 on incoming year	60,520,109	<u>60,770,109</u>
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,635,781	24,635,781
12. Property tax to be raised from January 1 to December 31 of incoming year	28,129,487	28,129,487
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	153,431,426	<u>153,181,426</u>
14. Estimated December 31 cash balance, of incoming year	<u>153,431,426</u>	<u>153,181,426</u>
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0722	
Proposed 2017 tax rate	0.0831	

b) TRANSPORTATION GENERAL FUND (15150)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Transportation General		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	19,615,357	19,615,357
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,335,211	33,335,211
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	33,335,211	33,335,211
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	24,311,491	24,311,491
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	24,311,491	24,311,491
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	10,591,637	10,591,637
10. Total budget estimate for January 1 to December 31 on incoming year	51,682,746	51,682,746
11. Miscellaneous revenue for January 1 to December 31 of incoming year	48,042,254	48,042,254
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,951,144	6,951,144
14. Estimated December 31 cash balance, of incoming year	6,951,144	6,951,144
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

c) PARKS GENERAL FUND (15200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Parks General		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	6,186,966	6,186,966
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,385,995	12,385,995
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,200,000	1,200,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	13,585,995	13,585,995
6. Remaining property taxes to be collected present year	6,922,798	6,922,798
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,416,173	2,416,173
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,338,971	9,338,971
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,939,941	1,939,941
10. Total budget estimate for January 1 to December 31 on incoming year	25,186,758	25,186,758
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,390,506	5,390,506
12. Property tax to be raised from January 1 to December 31 of incoming year	19,441,294	19,441,294
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,584,983	1,584,983
14. Estimated December 31 cash balance, of incoming year	1,584,983	1,584,983
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0499	
Proposed 2017 tax rate	0.0574	

d) REDEVELOPMENT GENERAL FUND (15300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Redevelopment General		
2016 CERTIFIED NET ASSESSED VALUATION	34,318,853,575	
2017 ESTIMATED NET ASSESSED VALUATION	35,146,789,708	
	Introduced	Adopted
1. June 30 actual cash balance of present year	22,304,768	22,304,768
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,854,397	3,854,397
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,854,397	3,854,397
6. Remaining property taxes to be collected present year	128,603	128,603
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,627,613	1,627,613
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,756,215	1,756,215
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	20,206,587	20,206,587
10. Total budget estimate for January 1 to December 31 on incoming year	7,440,911	7,440,911
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,346,065	2,346,065
12. Property tax to be raised from January 1 to December 31 of incoming year	544,022	544,022
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	15,655,763	15,655,763
14. Estimated December 31 cash balance, of incoming year	15,655,763	15,655,763
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0011	
Proposed 2017 tax rate	0.0017	

e) SOLID WASTE COLLECTION SERVICE DISTRICT FUND (15350)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Solid Waste Collection		
2016 CERTIFIED NET ASSESSED VALUATION	34,364,656,216	
2017 ESTIMATED NET ASSESSED VALUATION	35,193,812,960	
	Introduced	Adopted
1. June 30 actual cash balance of present year	9,370,775	9,370,775
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,943,507	23,943,507
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-1,470,825	-1,470,825
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	22,472,682	22,472,682
6. Remaining property taxes to be collected present year	11,762,053	11,762,053
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,403,773	4,403,773
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,165,827	16,165,827
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	3,063,920	3,063,920
10. Total budget estimate for January 1 to December 31 on incoming year	33,980,764	33,980,764
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,085,175	3,085,175
12. Property tax to be raised from January 1 to December 31 of incoming year	31,319,469	31,319,469
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,487,799	3,487,799
14. Estimated December 31 cash balance, of incoming year	3,487,799	3,487,799
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0862	
Proposed 2017 tax rate	0.0988	

f) SOLID WASTE DISPOSAL FUND (15400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Solid Waste Disposal		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	2,759,304	2,759,304
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,511,783	3,511,783
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,808,000	2,808,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	6,319,783	6,319,783
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,620,000	4,620,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,620,000	4,620,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,059,521	1,059,521
10. Total budget estimate for January 1 to December 31 on incoming year	10,107,242	10,107,242
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,066,000	9,066,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	18,279	18,279
14. Estimated December 31 cash balance, of incoming year	18,279	18,279
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

g) CONSOLIDATED FIRE SERVICE DISTRICT FUND – CITY (15550)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
IFD General		
2016 CERTIFIED NET ASSESSED VALUATION	26,176,770,284	
2017 ESTIMATED NET ASSESSED VALUATION	26,756,393,809	
	Introduced	Adopted
1. June 30 actual cash balance of present year	6,365,249	6,365,249
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	71,693,428	71,693,428
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,366,578	1,366,578
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	73,060,006	73,060,006
6. Remaining property taxes to be collected present year	31,362,748	31,362,748
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	37,539,881	37,539,881
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	68,902,629	68,902,629
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	2,207,872	2,207,872
10. Total budget estimate for January 1 to December 31 on incoming year	151,781,566	151,781,566
11. Miscellaneous revenue for January 1 to December 31 of incoming year	70,066,815	70,066,815
12. Property tax to be raised from January 1 to December 31 of incoming year	80,863,613	80,863,613
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,356,734	1,356,734
14. Estimated December 31 cash balance, of incoming year	1,356,734	1,356,734
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.2824	
Proposed 2017 tax rate	0.3354	

h) IMPD SERVICE DISTRICT GENERAL FUND (15600)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
IMPD General		
2016 CERTIFIED NET ASSESSED VALUATION	34,318,853,575	
2017 ESTIMATED NET ASSESSED VALUATION	35,146,789,708	
	Introduced	Adopted
1. June 30 actual cash balance of present year	6,629,874	6,629,874
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	102,012,470	102,012,470
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	102,012,470	102,012,470
6. Remaining property taxes to be collected present year	15,000,716	15,000,716
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	86,087,758	86,087,758
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	101,088,473	101,088,473
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	5,705,877	5,705,877
10. Total budget estimate for January 1 to December 31 on incoming year	217,405,230	217,405,230
11. Miscellaneous revenue for January 1 to December 31 of incoming year	173,600,063	173,600,063
12. Property tax to be raised from January 1 to December 31 of incoming year	39,890,456	39,890,456
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,791,166	1,791,166
14. Estimated December 31 cash balance, of incoming year	1,791,166	1,791,166
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.1101	
Proposed 2017 tax rate	0.1260	

i) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – CITY (15651)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Metro Emergency Communications		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	3,023,384	3,023,384
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,938,987	4,938,987
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	4,938,987	4,938,987
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	3,445,000	3,445,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,445,000	3,445,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,529,397	1,529,397
10. Total budget estimate for January 1 to December 31 on incoming year	8,326,254	8,326,254
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,815,000	6,815,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	18,143	18,143
14. Estimated December 31 cash balance, of incoming year	18,143	18,143
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

j) EMERGENCY 911 – CITY (15652)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Emergency 911 Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

k) STORM WATER MANAGEMENT UTILITY FUND (15700)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Storm Water Management		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	24,872,975	24,872,975
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,802,876	20,802,876
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	20,802,876	20,802,876
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	12,710,000	12,710,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,710,000	12,710,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	16,780,099	16,780,099
10. Total budget estimate for January 1 to December 31 on incoming year	27,514,269	27,514,269
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,420,000	25,420,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	14,685,830	14,685,830
14. Estimated December 31 cash balance, of incoming year	14,685,830	14,685,830
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

I) PARKING METER FUND (25000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Parking Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	7,153,260	7,153,260
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,368,326	3,368,326
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,368,326	3,368,326
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,460,000	1,460,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,460,000	1,460,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	5,244,934	5,244,934
10. Total budget estimate for January 1 to December 31 on incoming year	3,094,737	3,094,737
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,820,000	2,820,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,970,197	4,970,197
14. Estimated December 31 cash balance, of incoming year	4,970,197	4,970,197
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

m) STATE LAW ENFORCEMENT FUND – CITY (25100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
State Law Enforcement Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	3,091,056	3,091,056
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,449,181	2,449,181
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-300,000	-300,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,149,181	2,149,181
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-939,000	-939,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-939,000	-939,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	2,875	2,875
10. Total budget estimate for January 1 to December 31 on incoming year	797,457	797,457
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,909,200	1,909,200
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,114,618	1,114,618
14. Estimated December 31 cash balance, of incoming year	1,114,618	1,114,618
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

n) FEDERAL LAW ENFORCEMENT FUND – CITY (25200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Federal Law Enforcement Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	5,806,087	5,806,087
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,009,769	4,009,769
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	4,009,769	4,009,769
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	494,600	494,600
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	494,600	494,600
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	2,290,918	2,290,918
10. Total budget estimate for January 1 to December 31 on incoming year	3,230,600	3,230,600
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,175,100	2,175,100
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,235,418	1,235,418
14. Estimated December 31 cash balance, of incoming year	1,235,418	1,235,418
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

o) PUBLIC SAFETY INCOME TAX FUND – CITY (25300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
City Public Safety Income Tax		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	222,958	222,958
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	156,213	156,213
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	156,213	156,213
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	61,696	61,696
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	61,696	61,696
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	128,442	128,442
10. Total budget estimate for January 1 to December 31 on incoming year	165,000	165,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	36,558	36,558
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

p) DRUG FREE COMMUNITY FUND – CITY (26001)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Free Community- City		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	-167,212	-167,212
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	252,865	252,865
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	252,865	252,865
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	421,000	421,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	421,000	421,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	923	923
10. Total budget estimate for January 1 to December 31 on incoming year	315,000	315,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	315,000	315,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	923	923
14. Estimated December 31 cash balance, of incoming year	923	923
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

q) P.I.L.O.T. DEBT SERVICE FUND (35000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
PILOT Revenue Bond fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	4,348,922	4,348,922
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,910,134	7,910,134
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	7,910,134	7,910,134
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,083,994	4,083,994
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,083,994	4,083,994
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	522,782	522,782
10. Total budget estimate for January 1 to December 31 on incoming year	7,910,156	7,910,156
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,910,156	7,910,156
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	522,782	522,782
14. Estimated December 31 cash balance, of incoming year	522,782	522,782
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

r) FLOOD CONTROL DISTRICT SINKING FUND (35100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Flood Control District Bonds		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	2,923,156	2,923,156
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,511,132	5,511,132
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,511,132	5,511,132
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,900,000	2,900,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,900,000	2,900,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	312,024	312,024
10. Total budget estimate for January 1 to December 31 on incoming year	5,841,683	5,841,683
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,800,000	5,800,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	270,341	270,341
14. Estimated December 31 cash balance, of incoming year	270,341	270,341
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

s) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND (35200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Metro Thoroughfare District		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	3,946,718	3,946,718
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,316,617	6,316,617
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	6,316,617	6,316,617
6. Remaining property taxes to be collected present year	2,489,528	2,489,528
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	226,984	226,984
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,716,512	2,716,512
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	346,613	346,613
10. Total budget estimate for January 1 to December 31 on incoming year	6,266,427	6,266,427
11. Miscellaneous revenue for January 1 to December 31 of incoming year	359,799	359,799
12. Property tax to be raised from January 1 to December 31 of incoming year	5,819,338	5,819,338
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	259,323	259,323
14. Estimated December 31 cash balance, of incoming year	259,323	259,323
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0145	
Proposed 2017 tax rate	0.0172	

t) METROPOLITAN PARK DISTRICT SINKING FUND (35300)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Park District Bonds		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	2,011,710	2,011,710
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,380,284	3,380,284
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,380,284	3,380,284
6. Remaining property taxes to be collected present year	1,356,926	1,356,926
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	123,487	123,487
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,480,413	1,480,413
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	111,839	111,839
10. Total budget estimate for January 1 to December 31 on incoming year	3,349,029	3,349,029
11. Miscellaneous revenue for January 1 to December 31 of incoming year	196,822	196,822
12. Property tax to be raised from January 1 to December 31 of incoming year	3,105,623	3,105,623
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	65,256	65,256
14. Estimated December 31 cash balance, of incoming year	65,256	65,256
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0079	
Proposed 2017 tax rate	0.0092	

u) PUBLIC SAFETY COMMUNICATIONS SINKING FUND – CITY (35400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Wide (MECA) Fund		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	390,131	390,131
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,920,893	1,920,893
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,920,893	1,920,893
6. Remaining property taxes to be collected present year	1,644,186	1,644,186
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	150,359	150,359
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,794,545	1,794,545
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	263,783	263,783
10. Total budget estimate for January 1 to December 31 on incoming year	3,865,645	3,865,645
11. Miscellaneous revenue for January 1 to December 31 of incoming year	242,540	242,540
12. Property tax to be raised from January 1 to December 31 of incoming year	3,569,562	3,569,562
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	210,240	210,240
14. Estimated December 31 cash balance, of incoming year	210,240	210,240
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0096	
Proposed 2017 tax rate	0.0105	

v) CITY GENERAL SINKING FUND (35500)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Civil City Bond Fund		
2016 CERTIFIED NET ASSESSED VALUATION	34,318,853,575	
2017 ESTIMATED NET ASSESSED VALUATION	35,146,789,708	
	Introduced	Adopted
1. June 30 actual cash balance of present year	5,566,311	5,566,311
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,516,160	9,516,160
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	9,516,160	9,516,160
6. Remaining property taxes to be collected present year	4,085,722	4,085,722
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	374,650	374,650
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,460,372	4,460,372
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	510,523	510,523
10. Total budget estimate for January 1 to December 31 on incoming year	9,564,358	9,564,358
11. Miscellaneous revenue for January 1 to December 31 of incoming year	607,536	607,536
12. Property tax to be raised from January 1 to December 31 of incoming year	8,824,455	8,824,455
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	378,155	378,155
14. Estimated December 31 cash balance, of incoming year	378,155	378,155
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0255	
Proposed 2017 tax rate	0.0279	

w) REDEVELOPMENT DISTRICT SINKING FUND (35600)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Redevelopment District Bonds		
2016 CERTIFIED NET ASSESSED VALUATION	34,318,853,575	
2017 ESTIMATED NET ASSESSED VALUATION	35,146,789,708	
	Introduced	Adopted
1. June 30 actual cash balance of present year	1,172,282	1,172,282
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,166,858	7,166,858
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	7,166,858	7,166,858
6. Remaining property taxes to be collected present year	80,284	80,284
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	5,915,457	5,915,457
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,995,741	5,995,741
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,165	1,165
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,165	1,165
14. Estimated December 31 cash balance, of incoming year	1,165	1,165
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

x) REVENUE BONDS FUND (35800)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Revenue Bond Funds		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	5,476,284	5,476,284
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,445,192	8,445,192
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,445,192	8,445,192
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,346,563	4,346,563
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,346,563	4,346,563
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,377,655	1,377,655
10. Total budget estimate for January 1 to December 31 on incoming year	8,433,376	8,433,376
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,483,559	8,483,559
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,427,838	1,427,838
14. Estimated December 31 cash balance, of incoming year	1,427,838	1,427,838
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

y) ECONOMIC DEVELOPMENT REVENUE BONDS (35900)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Economic Development Bonds- Non TIF		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	177	177
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,613,068	1,613,068
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,613,068	1,613,068
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,637,614	1,637,614
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,637,614	1,637,614
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	24,723	24,723
10. Total budget estimate for January 1 to December 31 on incoming year	1,606,434	1,606,434
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,586,614	1,586,614
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,903	4,903
14. Estimated December 31 cash balance, of incoming year	4,903	4,903
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

z) SANITARY DISTRICT SINKING FUND (36100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sanitary District Bonds		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	618,361	618,361
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,007,112	8,007,112
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,007,112	8,007,112
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	7,873,099	7,873,099
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,873,099	7,873,099
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	484,348	484,348
10. Total budget estimate for January 1 to December 31 on incoming year	7,868,376	7,868,376
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,860,145	7,860,145
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	476,117	476,117
14. Estimated December 31 cash balance, of incoming year	476,117	476,117
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

aa) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND – CITY (45000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cnty Cum Capital Improvements		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	3,838,746	3,838,746
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,123,873	3,123,873
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,123,873	3,123,873
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,750,000	1,750,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,750,000	1,750,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	2,464,873	2,464,873
10. Total budget estimate for January 1 to December 31 on incoming year	4,240,000	4,240,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,750,000	3,750,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,974,873	1,974,873
14. Estimated December 31 cash balance, of incoming year	1,974,873	1,974,873
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

bb) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND (45600)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
City Cum Capital Improvements		
2016 CERTIFIED NET ASSESSED VALUATION	34,318,853,575	
2017 ESTIMATED NET ASSESSED VALUATION	35,146,789,708	
	Introduced	Adopted
1. June 30 actual cash balance of present year	12,338,023	12,338,023
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,441,145	15,441,145
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-300,000	-300,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	15,141,145	15,141,145
6. Remaining property taxes to be collected present year	3,825,667	3,825,667
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	469,078	469,078
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,294,745	4,294,745
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,491,624	1,491,624
10. Total budget estimate for January 1 to December 31 on incoming year	11,559,938	11,559,938
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-955,122	-955,122
12. Property tax to be raised from January 1 to December 31 of incoming year	11,419,105	11,419,105
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	395,669	395,669
14. Estimated December 31 cash balance, of incoming year	395,669	395,669
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0325	
Proposed 2017 tax rate	0.0361	

cc) FIRE CUMULATIVE CAPITAL FUND (46501)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Fire Cumulative		
2016 CERTIFIED NET ASSESSED VALUATION	26,176,770,284	
2017 ESTIMATED NET ASSESSED VALUATION	26,756,393,809	
	Introduced	Adopted
1. June 30 actual cash balance of present year	3,444,445	3,444,445
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,472,250	2,472,250
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,472,250	2,472,250
6. Remaining property taxes to be collected present year	1,046,137	1,046,137
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	109,344	109,344
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,155,480	1,155,480
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	2,127,676	2,127,676
10. Total budget estimate for January 1 to December 31 on incoming year	2,974,392	2,974,392
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-172,426	-172,426
12. Property tax to be raised from January 1 to December 31 of incoming year	2,621,035	2,621,035
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,601,893	1,601,893
14. Estimated December 31 cash balance, of incoming year	1,601,893	1,601,893
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0098	
Proposed 2017 tax rate	0.0109	

dd) POLICE PENSION FUND (86100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Police Pension Trust Funds		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	1,133,325	1,133,325
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,799,971	15,799,971
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	15,799,971	15,799,971
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	14,666,645	14,666,645
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,666,645	14,666,645
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	29,770,620	29,770,620
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,790,620	29,790,620
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	19,999	19,999
14. Estimated December 31 cash balance, of incoming year	19,999	19,999
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

ee) FIRE PENSION FUND (86200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Fire Pension Trust Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	227,835	227,835
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,366,977	15,366,977
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	15,366,977	15,366,977
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	15,139,142	15,139,142
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,139,142	15,139,142
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	29,234,192	29,234,192
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,234,192	29,234,192
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

SECTION 3.02 Estimates of Funds to be Raised and Proposed Tax Levies for Marion County

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2017 for the Marion County government, the tax rates for the respective funds are calculated as follows:

a) COUNTY GENERAL FUND (10100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County General and County Gen Unappropriated		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	2,501,928	2,501,928
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	78,765,183	78,765,183
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,611,715	4,611,715
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	83,376,898	83,376,898
6. Remaining property taxes to be collected present year	53,260,922	53,260,922
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	28,874,400	28,874,400
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	82,135,321	82,135,321
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,260,351	1,260,351
10. Total budget estimate for January 1 to December 31 on incoming year	178,851,355	178,851,355
11. Miscellaneous revenue for January 1 to December 31 of incoming year	41,737,720	41,737,720
12. Property tax to be raised from January 1 to December 31 of incoming year	140,745,097	140,745,097
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,891,813	4,891,813
14. Estimated December 31 cash balance, of incoming year	4,891,813	4,891,813
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.3666	
Proposed 2017 tax rate	0.4158	

b) PROPERTY REASSESSMENT FUND (20001)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Property Reassessment		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	1,149,094	1,149,094
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,329,678	1,329,678
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,329,678	1,329,678
6. Remaining property taxes to be collected present year	696,071	696,071
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	54,842	54,842
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	750,913	750,913
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	570,329	570,329
10. Total budget estimate for January 1 to December 31 on incoming year	1,954,299	1,954,299
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-160,603	-160,603
12. Property tax to be raised from January 1 to December 31 of incoming year	1,845,393	1,845,393
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	300,820	300,820
14. Estimated December 31 cash balance, of incoming year	300,820	300,820
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0048	
Proposed 2017 tax rate	0.0054	

c) INELIGIBLE DEDUCTIONS FUND (HOMESTEAD FINES) (20002)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Co Auditor Ineligible Deductio		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	4,710,678	4,710,678
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,920,623	2,920,623
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,637,000	1,637,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	4,557,623	4,557,623
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	153,055	153,055
10. Total budget estimate for January 1 to December 31 on incoming year	599,642	599,642
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,100,000	1,100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	653,413	653,413
14. Estimated December 31 cash balance, of incoming year	653,413	653,413
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

d) MARION COUNTY 911 FUND (20151)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Public Safety Emergency Phone System		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	-426,724	-426,724
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,327,692	2,327,692
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,327,692	2,327,692
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,758,435	2,758,435
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,758,435	2,758,435
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	4,019	4,019
10. Total budget estimate for January 1 to December 31 on incoming year	5,439,250	5,439,250
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,503,850	5,503,850
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	68,619	68,619
14. Estimated December 31 cash balance, of incoming year	68,619	68,619
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

e) PUBLIC SAFETY COMMUNICATIONS GENERAL FUND – COUNTY (20152)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Public Safety (MECA) Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	737,603	737,603
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,308,358	3,308,358
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,308,358	3,308,358
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,575,000	2,575,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,575,000	2,575,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	4,245	4,245
10. Total budget estimate for January 1 to December 31 on incoming year	2,674,245	2,674,245
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,670,000	2,670,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

f) LAW ENFORCEMENT FUND – COUNTY (20200)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Law Enforcement		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	451,315	451,315
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	477,080	477,080
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	477,080	477,080
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,579,000	1,579,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,579,000	1,579,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,553,235	1,553,235
10. Total budget estimate for January 1 to December 31 on incoming year	606,728	606,728
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	946,507	946,507
14. Estimated December 31 cash balance, of incoming year	946,507	946,507
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

g) LAW ENFORCEMENT EQUITABLE SHARE FUND – COUNTY (20210)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Law Enforcemnt Equitable Shar		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	268,870	268,870
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	100,000	100,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	100,000	100,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	200,000	200,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	200,000	200,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	368,870	368,870
10. Total budget estimate for January 1 to December 31 on incoming year	100,000	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	200,000	200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	468,870	468,870
14. Estimated December 31 cash balance, of incoming year	468,870	468,870
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

h) COUNTY ELECTED OFFICIALS TRAINING FUND (20215)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
MC Elected Officials Training Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	335,058	335,058
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,051	4,051
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	4,051	4,051
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	34,980	34,980
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	34,980	34,980
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	365,987	365,987
10. Total budget estimate for January 1 to December 31 on incoming year	10,635	10,635
11. Miscellaneous revenue for January 1 to December 31 of incoming year	67,513	67,513
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	422,866	422,865
14. Estimated December 31 cash balance, of incoming year	422,866	422,865
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

i) IDENTIFICATION SECURITY PROTECTION FUND (20220)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
ID Security Protection Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	1,109,956	1,109,956
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	856,465	856,465
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	856,465	856,465
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	34,980	34,980
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	34,980	34,980
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	288,471	288,471
10. Total budget estimate for January 1 to December 31 on incoming year	74,419	74,419
11. Miscellaneous revenue for January 1 to December 31 of incoming year	67,513	67,513
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	281,566	281,565
14. Estimated December 31 cash balance, of incoming year	281,566	281,565
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

j) SURVEYOR'S CORNER PERPETUATION FUND (20230)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Surveyor's Perpetuation Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	237,123	237,123
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	219,693	219,693
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	219,693	219,693
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	45,000	45,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	45,000	45,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	62,430	62,430
10. Total budget estimate for January 1 to December 31 on incoming year	164,689	164,689
11. Miscellaneous revenue for January 1 to December 31 of incoming year	165,000	165,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	62,741	62,741
14. Estimated December 31 cash balance, of incoming year	62,741	62,741
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

k) COUNTY RECORDER'S PERPETUATION FUND (20240)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Records Perpetuation		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	994,241	994,241
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	294,173	294,173
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	294,173	294,173
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	414,634	414,634
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	414,634	414,634
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,114,702	1,114,702
10. Total budget estimate for January 1 to December 31 on incoming year	1,081,709	1,081,709
11. Miscellaneous revenue for January 1 to December 31 of incoming year	780,831	780,831
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	813,824	813,824
14. Estimated December 31 cash balance, of incoming year	813,824	813,824
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

I) ENDORSEMENT FEE FUND (20250)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Endorsement Fee - Plat Book		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	-3,731	-3,731
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	104,367	104,367
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-25,000	-25,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	79,367	79,367
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	85,857	85,857
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	85,857	85,857
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	2,759	2,759
10. Total budget estimate for January 1 to December 31 on incoming year	159,317	159,317
11. Miscellaneous revenue for January 1 to December 31 of incoming year	204,240	204,240
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	47,682	47,682
14. Estimated December 31 cash balance, of incoming year	47,682	47,682
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

m) COUNTY SALES DISCLOSURE FEE FUND (20260)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Sales Disclosure Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	112,555	112,555
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	58,877	58,877
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	58,877	58,877
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	53,678	53,678
10. Total budget estimate for January 1 to December 31 on incoming year	107,595	107,595
11. Miscellaneous revenue for January 1 to December 31 of incoming year	125,280	125,280
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	71,363	71,363
14. Estimated December 31 cash balance, of incoming year	71,363	71,363
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

n) CLERK'S PERPETUATION FUND (20280)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Clerk's Perpetuation Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	983,479	983,479
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	403,791	403,791
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	403,791	403,791
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	352,000	352,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	352,000	352,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	931,688	931,688
10. Total budget estimate for January 1 to December 31 on incoming year	618,711	618,711
11. Miscellaneous revenue for January 1 to December 31 of incoming year	597,000	597,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	909,977	909,977
14. Estimated December 31 cash balance, of incoming year	909,977	909,977
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

o) ENHANCED ACCESS FUND (20290)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Enhanced Access		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	1,146,725	1,146,725
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,585	8,585
3. Additional appropriations necessary to be made July 1 to December 31 of present year	250,000	250,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	258,585	258,585
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	888,140	888,140
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	242,220	242,220
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,130,360	1,130,360
14. Estimated December 31 cash balance, of incoming year	1,130,360	1,130,360
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

p) SUPPLEMENTAL ADULT PROBATION FEES FUND (20320)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Adult Probation Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	309,433	309,433
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	859,916	859,916
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	859,916	859,916
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	861,000	861,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	861,000	861,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	310,517	310,517
10. Total budget estimate for January 1 to December 31 on incoming year	1,660,765	1,660,765
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,514,000	1,514,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	163,752	163,752
14. Estimated December 31 cash balance, of incoming year	163,752	163,752
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

q) MARION SUPERIOR COURT EQUIPMENT FUND (20330)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Marion Superior Court Equip		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	165,961	165,961
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	159,184	159,184
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	159,184	159,184
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	12,924	12,924
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,924	12,924
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	19,701	19,701
10. Total budget estimate for January 1 to December 31 on incoming year	30,000	30,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,000	24,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	13,701	13,701
14. Estimated December 31 cash balance, of incoming year	13,701	13,701
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

r) JUVENILE PROBATION FEES FUND (20340)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Juvenile Probation Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	59,569	59,569
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17	17
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	17	17
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	10,000	10,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,000	10,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	69,552	69,552
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,000	10,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	79,552	79,552
14. Estimated December 31 cash balance, of incoming year	79,552	79,552
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

s) COMMISSIONER & GUARDIAN AD LITEM FUND (20350)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Comm & Guardian Ad Litem Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	484,112	484,112
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,095,311	1,095,311
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,095,311	1,095,311
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	615,000	615,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	615,000	615,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	3,801	3,801
10. Total budget estimate for January 1 to December 31 on incoming year	1,300,468	1,300,468
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,360,001	1,360,001
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	63,334	63,334
14. Estimated December 31 cash balance, of incoming year	63,334	63,334
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

t) GUARDIAN AD LITEM FUND (20360)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Guardian Ad Litem		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	160,175	160,175
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,890,204	1,890,204
3. Additional appropriations necessary to be made July 1 to December 31 of present year	800,000	800,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,690,204	2,690,204
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	3,200,000	3,200,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,200,000	3,200,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	669,971	669,971
10. Total budget estimate for January 1 to December 31 on incoming year	4,000,000	4,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,550,000	3,550,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	219,971	219,971
14. Estimated December 31 cash balance, of incoming year	219,971	219,971
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

u) COUNTY USER FEE (DIVERSION) FUND (20380)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Diversion Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	66,624	66,624
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	112,484	112,484
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	112,484	112,484
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	179,108	179,108
10. Total budget estimate for January 1 to December 31 on incoming year	300,000	300,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	221,211	221,211
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	100,319	100,319
14. Estimated December 31 cash balance, of incoming year	100,319	100,319
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

v) ALTERNATIVE DISPUTE RESOLUTION FUND (20400)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Alt Dispute Resolution - Sup		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	-1,097	-1,097
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	32,759	32,759
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	32,759	32,759
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	42,000	42,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	42,000	42,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	8,144	8,144
10. Total budget estimate for January 1 to December 31 on incoming year	89,372	89,372
11. Miscellaneous revenue for January 1 to December 31 of incoming year	82,000	82,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	772	772
14. Estimated December 31 cash balance, of incoming year	772	772
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

w) ALCOHOL AND DRUG SERVICES FUND (20410)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Alcohol & Drug Services		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	708,559	708,559
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	840,010	840,010
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	840,010	840,010
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	185,000	185,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	185,000	185,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	53,549	53,549
10. Total budget estimate for January 1 to December 31 on incoming year	349,614	349,614
11. Miscellaneous revenue for January 1 to December 31 of incoming year	350,000	350,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	53,935	53,935
14. Estimated December 31 cash balance, of incoming year	53,935	53,935
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

x) DRUG FREE COMMUNITY FUND – COUNTY (20430)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Free Community- County		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	244,702	244,702
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	46,941	46,941
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	46,941	46,941
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-143,608	-143,608
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-143,608	-143,608
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	54,153	54,153
10. Total budget estimate for January 1 to December 31 on incoming year	60,375	60,375
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,000	40,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	33,778	33,778
14. Estimated December 31 cash balance, of incoming year	33,778	33,778
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

y) COUNTY EXTRADITION FUND (20440)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Extradition		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	5,810	5,810
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	5,810	5,810
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,810	5,810
14. Estimated December 31 cash balance, of incoming year	5,810	5,810
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

z) MARION COUNTY SHERIFF CIVIL FEES FUND (20450)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Civil Division Fees		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	-14,205	-14,205
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	384,295	384,295
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	384,295	384,295
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	399,700	399,700
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	399,700	399,700
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,200	1,200
10. Total budget estimate for January 1 to December 31 on incoming year	600,000	600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	692,000	692,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	93,200	93,200
14. Estimated December 31 cash balance, of incoming year	93,200	93,200
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

aa) SHERIFF'S MEDICAL CARE FOR INMATES FUND (20460)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Med Care for Inmates		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	578,828	578,828
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,941,035	6,941,035
3. Additional appropriations necessary to be made July 1 to December 31 of present year	775,000	775,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	7,716,035	7,716,035
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	7,337,330	7,337,330
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,337,330	7,337,330
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	200,123	200,123
10. Total budget estimate for January 1 to December 31 on incoming year	11,809,008	11,809,008
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,709,060	11,709,060
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	100,176	100,175
14. Estimated December 31 cash balance, of incoming year	100,176	100,175
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

bb) COUNTY SEX-VIOLENT OFFENDER ADM FUND (20481)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sex & Violent Offender Admin		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	59,557	59,557
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,967	2,967
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,967	2,967
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	12,000	12,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,000	12,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	68,590	68,590
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,000	25,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	93,590	93,590
14. Estimated December 31 cash balance, of incoming year	93,590	93,590
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

cc) SHERIFF'S CONTINUING EDUCATION FEE FUND (20490)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Sheriff's Continuing Education		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	59,034	59,034
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	8,556	8,556
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,556	8,556
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	67,590	67,590
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	14,301	14,301
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	81,891	81,891
14. Estimated December 31 cash balance, of incoming year	81,891	81,891
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

dd) PUBLIC SAFETY INCOME TAX FUND – COUNTY (20500)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cnty Public Safety Income Tax		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	7,018,329	7,018,329
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	25,640,626	25,640,626
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	25,640,626	25,640,626
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	18,817,265	18,817,265
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,817,265	18,817,265
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	194,968	194,968
10. Total budget estimate for January 1 to December 31 on incoming year	40,508,487	40,508,487
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,655,330	40,655,330
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	341,811	341,811
14. Estimated December 31 cash balance, of incoming year	341,811	341,811
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

ee) COUNTY OPTION INCOME TAX FUND (20502)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
CNTY_OPT_INC_TAX		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

ff) SUPPLEMENTAL PUBLIC DEFENDER FUND (20510)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Supplemental Public Defender		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	-132,297	-132,297
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,820	28,820
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	28,820	28,820
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	163,000	163,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	163,000	163,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,883	1,883
10. Total budget estimate for January 1 to December 31 on incoming year	119,700	119,700
11. Miscellaneous revenue for January 1 to December 31 of incoming year	180,000	180,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	62,183	62,183
14. Estimated December 31 cash balance, of incoming year	62,183	62,183
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

gg) DEFERRAL PROGRAM FEE FUND (20520)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Deferral Program Fee		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	967,673	967,673
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	948,856	948,856
3. Additional appropriations necessary to be made July 1 to December 31 of present year	250,000	250,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,198,856	1,198,856
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	1,571,511	1,571,511
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,571,511	1,571,511
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,340,328	1,340,328
10. Total budget estimate for January 1 to December 31 on incoming year	3,218,141	3,218,141
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,300,000	2,300,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	422,187	422,187
14. Estimated December 31 cash balance, of incoming year	422,187	422,187
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

hh) JURY PAY FUND (20540)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Jury Pay Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	-1,649	-1,649
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	298	298
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	298	298
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	66,000	66,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	66,000	66,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	64,053	64,053
10. Total budget estimate for January 1 to December 31 on incoming year	75,000	75,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	75,000	75,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	64,053	64,053
14. Estimated December 31 cash balance, of incoming year	64,053	64,053
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

ii) DRUG TREATMENT DIVERSION FUND (20550)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Drug Treatment Diversion Prog		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	103,842	103,842
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,146	23,146
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	23,146	23,146
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	4,000	4,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,000	4,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	84,696	84,696
10. Total budget estimate for January 1 to December 31 on incoming year	50,000	50,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	34,696	34,696
14. Estimated December 31 cash balance, of incoming year	34,696	34,696
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

jj) SECTION 102 HAVA REIMBURSEMENT (20591)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Section 102 HAVA Reimb Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	19,094	19,094
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,990	14,990
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	14,990	14,990
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	4,104	4,104
10. Total budget estimate for January 1 to December 31 on incoming year	32,000	32,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,000	32,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,104	4,104
14. Estimated December 31 cash balance, of incoming year	4,104	4,104
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

kk) LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND (20640)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Loc Emerg Plan & Right to Know		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	313,819	313,819
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	109,294	109,294
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	109,294	109,294
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	204,525	204,525
10. Total budget estimate for January 1 to December 31 on incoming year	110,000	110,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,500	37,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	132,025	132,025
14. Estimated December 31 cash balance, of incoming year	132,025	132,025
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

II) COUNTY RAINY DAY FUND (20650)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Rainy Day Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	952	952
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	952	952
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	952	952
14. Estimated December 31 cash balance, of incoming year	952	952
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

mm) COUNTY MISDEMEANANT FUND (20660)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County (Corr) Misdemeanant		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	-82,698	-82,698
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	400,270	400,270
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	400,270	400,270
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	582,583	582,583
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	582,583	582,583
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	99,615	99,615
10. Total budget estimate for January 1 to December 31 on incoming year	633,198	633,198
11. Miscellaneous revenue for January 1 to December 31 of incoming year	582,583	582,583
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	49,000	49,000
14. Estimated December 31 cash balance, of incoming year	49,000	49,000
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

nn) COMMUNITY CORRECTIONS (HOME DETENTION) USER FEE FUND (20670)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Home Detention		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	63,755	63,755
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	928,557	928,557
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,001,947	1,001,947
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,930,504	1,930,504
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	2,138,018	2,138,018
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,138,018	2,138,018
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	271,269	271,269
10. Total budget estimate for January 1 to December 31 on incoming year	4,785,977	4,785,977
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,761,474	4,761,474
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	246,766	246,766
14. Estimated December 31 cash balance, of incoming year	246,766	246,766
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

oo) COUNTY OFFENDER TRANSPORTATION FUND (20691)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
County Offender Transportation		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	8,778	8,778
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	3,000	3,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,000	3,000
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	11,778	11,778
10. Total budget estimate for January 1 to December 31 on incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,000	2,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	13,778	13,778
14. Estimated December 31 cash balance, of incoming year	13,778	13,778
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

pp) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Capital Improvement Leases		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	243,016	243,016
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	943,000	943,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	943,000	943,000
6. Remaining property taxes to be collected present year	700,909	700,909
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	62,249	62,249
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	763,159	763,159
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	63,175	63,175
10. Total budget estimate for January 1 to December 31 on incoming year	966,000	966,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	109,719	109,719
12. Property tax to be raised from January 1 to December 31 of incoming year	843,627	843,627
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	50,521	50,521
14. Estimated December 31 cash balance, of incoming year	50,521	50,521
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0041	
Proposed 2017 tax rate	0.0024	

qq) COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (40100)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Cumulative Capital Improvement		
2016 CERTIFIED NET ASSESSED VALUATION	36,739,079,477	
2017 ESTIMATED NET ASSESSED VALUATION	37,570,128,903	
	Introduced	Adopted
1. June 30 actual cash balance of present year	3,644,884	3,644,884
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	937,396	937,396
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	937,396	937,396
6. Remaining property taxes to be collected present year	1,857,197	1,857,197
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	-1,556,282	-1,556,282
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	300,916	300,916
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	3,008,404	3,008,404
10. Total budget estimate for January 1 to December 31 on incoming year	895,510	895,510
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-4,161,717	-4,161,717
12. Property tax to be raised from January 1 to December 31 of incoming year	4,807,558	4,807,558
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,758,735	2,758,735
14. Estimated December 31 cash balance, of incoming year	2,758,735	2,758,735
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0128	
Proposed 2017 tax rate	0.0142	

rr) INFORMATION SERVICES INTERNAL SERVICE FUND (70000)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
Information Services Fund		
2016 CERTIFIED NET ASSESSED VALUATION	0	
2017 ESTIMATED NET ASSESSED VALUATION	0	
	Introduced	Adopted
1. June 30 actual cash balance of present year	6,412,563	6,412,563
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,676,086	21,676,086
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,387,714	1,387,714
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	23,063,800	23,063,800
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received Jul. 1 through Dec. 31 of present year	18,536,106	18,536,106
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,536,106	18,536,106
9. Estimated December 31 cash balance, present year (add lines 1, 8, and subtract line 5)	1,884,869	1,884,869
10. Total budget estimate for January 1 to December 31 on incoming year	30,558,734	30,558,734
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,227,796	31,227,796
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,553,931	2,553,931
14. Estimated December 31 cash balance, of incoming year	2,553,931	2,553,931
Net tax rate on each one hundred dollars of taxable property		
Current 2016 tax rate	0.0000	
Proposed 2017 tax rate	0.0000	

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ARTICLE FOUR. MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 4.01 State, Local and Federal Grants

- a) **Grant Applications Authorized:** The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.
- b) **Community Development Grant Funds:** Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.
- c) **Public Purpose Local Grants:** The sums appropriated for public purpose grants as part of this ordinance include the following listed recipients. No funds shall be spent for other public purpose grants until this Council by resolution approves the amount and identity of the recipient of each grant; provided, however, that the Arts Council Grant is to be distributed in accordance with City-County Council General Resolution No. 16, 2012. The recipients shall enter into agreements with the City, prior to disbursement of the funds, providing that the funds appropriated by the Council shall be administered in accordance with the requirements of the Revised Code and the normal business practices of the City, and that transparency and accountability for public funds shall be maintained. The Office of Finance and Management shall oversee the execution and implementation of these agreements.

Recipient	Fund	Amount
Educational Television Cooperative (ETC)	Consolidated County	\$36,000
Foundation Against Companion-Animal Euthanasia (FACE)	Consolidated County Fund (BNS)	\$15,000
Marion County Fair Board	Marion County Auditor	\$100,000
Arts Council of Indianapolis	Consolidated County Fund (DPR)	\$1,000,000
Noble of Indiana	Marion County Auditor	\$1,050,000
Regional Health and Mental Health Centers	Marion County Auditor Pursuant to IC 12-29-2-2.	\$4,128,446
TOTAL		\$6,329,446

- d) **Crime Prevention Grants:** The total sum of ~~Two Million Dollars (\$2,000,000)~~ Two Million Two Hundred Fifty Thousand Dollars (\$2,250,000) in Section 1.01(G) Office of Public Health and Safety, Administrators Office (Consolidated County Fund) is set aside for funding Crime Prevention Grants, as specified in Chapter 283, Article 6 of the Revised Code of the Consolidated City of Indianapolis and Marion County.
- e) **Early Intervention Planning Council (EIPC):** The total sum of ~~Fifty Thousand Dollars (\$50,000)~~ Sixty Two Thousand Dollars (\$62,000) in Section 1.01(G) Office of Public Health and Safety, Administrators Office (Consolidated County Fund) is set aside for funding Early Intervention Planning, as specified in Chapter 283, Article 5 of the Revised Code of the Consolidated City of Indianapolis and Marion County.

SECTION 4.02 Appropriations of Certain Allocated Expenses

Amounts allocated for payment of certain intergovernmental agency charges may be included in the appropriations authorized for the various offices by Article One and included in Character 3 "Other Services and Charges" and Character 5 "Internal Charges." Intergovernmental agency charges may include, but are not limited to, rent payments due to the Building Authority for facilities managed by that agency, Information Services Agency charges for telephone and computer services, Corporation Counsel charges, legal settlements, debt service payments, and Indianapolis Fleet Services charges. The

Controller is authorized to exercise appropriate and sufficient control to ensure that each city and county office, agency, and department maintains an adequate balance within its budget to pay such intergovernmental charges. The Controller and Auditor are authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the allocation to any specific office would exceed the unencumbered balance for the Character 3 expenditures of any such office.

SECTION 4.03 Allocation of County Option Income Tax Revenue (COIT)

Pursuant to IC 6-3.5-6-19(d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that the certified distribution of Two Hundred Two Million Two Hundred Eleven Thousand Four Hundred Forty-Eight Dollars (\$202,211,448) shall be allocated as follows:

- a) Pursuant to IC 36-8-15-19(b), the City-County Council elects to fund the operation of a public safety communications system and computer facilities special taxing district from part of the certified distribution the county is to receive, under IC 6-3.5-6-17, during calendar year 2017. Pursuant thereto, a certified distribution in the amount of Nine Million One Hundred Seventy Thousand Dollars (\$9,170,000) shall be made as follows:

Six Million Five Hundred Thousand Dollars (\$6,500,000) to the Public Safety Communications General Fund – City (for OPHS - Communications and IFD Dispatch); and

Two Million Six Hundred Seventy Thousand Dollars (\$2,670,000) to the Public Safety Communications General Fund – County (for Sheriff's dispatch operations).

- b) Pursuant to IC 36-3-7-6 the City-County Council elects to fund the operation of a public library from part of the certified distribution the county is to receive, under IC 6-3.5-6-17, during calendar year 2017. Pursuant thereto, a certified distribution to be calculated as one tenth of one per cent (0.1%) of the total Two Hundred Thousand Two Hundred Eleven Dollars (\$202,211), shall be made to the Indianapolis-Marion County Public Library.
- c) The auditor shall distribute the shares of the other units entitled to distributions.
- d) After completion of the above distributions, the balance for the Consolidated City and County of One Hundred Seventy Million Four Hundred Twenty-Four Thousand and Twenty-One Dollars (\$170,424,021) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

(1) To the County Option Income Tax Fund, the sum of: Twenty-Five Million One Hundred Eighty-One Thousand Nine Hundred Ninety-Three Dollars (\$25,181,993).

(2) To the Consolidated County General Fund (City General Fund), the sum of One Hundred Forty-Five Million Two Hundred Forty-Two Thousand and Twenty-Eight Dollars (\$145,242,028).

SECTION 4.04 Allocation of Public Safety Income Tax Revenue (PSIT)

Revenues collected pursuant to IC 6-3.5-6-31, must be deposited into a separate account or fund and may be appropriated by the county or municipality only for public safety purposes. The City-County Council hereby determines that the certified distribution of Ninety-Nine Million Six Hundred Ninety Thousand Six Hundred and Eighty Dollars (\$99,690,680) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the Public Safety Income Tax Fund - City, the sum of: Fifty-Nine Million Thirty-Five Thousand Three Hundred and Fifty Dollars (\$59,035,350).
(2) To the Public Safety Income Tax Fund - County, the sum of: Forty Million Six Hundred Fifty-Five Thousand Three Hundred and Thirty Dollars (\$40,655,330).

SECTION 4.05 Allocation of Property Tax Relief Rate

Pursuant to IC 6-3.5-6-13, the Auditor retains the Local Homestead Credit distribution of Ten Million Seven Hundred Ninety-Nine Thousand Six Hundred Sixty-Three Dollars (\$10,799,663).

SECTION 4.06 Assistance to Indianapolis Public Housing Agency and Department of Parks and Recreation

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and acknowledges that, pursuant to the August 11, 2010 Asset Purchase Agreement among the City of Indianapolis and the Sanitary District of the City of Indianapolis, acting by and through the Board of Public Works as sellers and the Department of Public Utilities for the City of Indianapolis, acting by and through the Board of Directors for Utilities, as Trustee, in furtherance of the Public Charitable Trust for the Wastewater System and CWA Authority, Inc. as Purchaser, the Department of Parks and Recreation is exempted from sewer user charges and fees.

SECTION 4.07 Authorization for Dues and Memberships

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues for membership in local, regional, state and national associations of a civic, educational or governmental nature which have as their purpose the betterment and improvement of municipal operations to the extent of available appropriations therefor.

The following list of associations is representative of the associations that may be joined; however, the membership is not required or limited solely to these organizations and may be adjusted to include membership in other appropriate organizations as necessary and approved by the Office of Finance and Management.

ADMINISTRATIVE, EXECUTIVE AND LEGISLATIVE

American Payroll Association
American Society for Quality (ASQ)
American Contract Compliance Association (ACCA) Association of Government Call Centers
Association of Local Government Auditors (ALGA)
Compensation and Benefits Professionals of Indiana
Central Indiana American Society for Training and Development
Executive Women International
Government Finance Officers Association
Indianapolis Black Chamber of Commerce
Human Resource Association of Central Indiana
IACT Executive Assistants
Indiana Affirmative Action Association
Indiana Association of Charter Schools
Indiana Association of Cities & Towns
Indiana Conference of Mayors
Indiana Consortium of State and Local Human Rights Agencies
Indiana Regional Diversity Council
Indiana Recycling Coalition
Information Systems Audit and Control Association (ISACA)
Institute of Internal Auditors
Indiana Municipal Lawyers Association
International Municipal Lawyers Association
International Personnel Management Association

National Association of Charter School Authorizers
National Institute of Government Purchasing
National Institute of Government Purchasing - Indiana Chapter
National League of Cities
National League of Cities (Hispanic Elected Officials)
National Organization of Black Law Enforcement Executives (NOBLE)
Neighborhoods USA (NUSA)
Sister Cities International
Society for Human Resource Management (SHRM)
State and Local Government Benefits Association
Toastmasters International
U.S. Conference of Mayors
World at Work Compensation

DEPARTMENT OF METROPOLITAN DEVELOPMENT

American City Planning Director's Council (American City Quality Foundation)
American Planning Association
American Public Transportation Association
American Society of Civil Engineers
ARMA International
Association of Metropolitan Board of Realtors
Association of Metropolitan Planning Organizations
Council International Municipal Signal
Indiana Arborist Association
Indiana Association for Community Economic Development
Indiana Coalition on Housing and Homeless Issues
Indiana High Speed Rail Association
Indiana Planning Association
Indiana Transportation Association
Indianapolis Chamber of Commerce
Indianapolis Neighborhood Resource Center
International Economic Development Council
International Municipal Signal Association
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions
National Association of Regional Councils (NARC)
National Trust for Historic Preservation
National Trust for Historic Preservation - Preservation Forum
Neighborhood Resource Center
Preservation Forum
Smart Growth America
Transportation Association Indianapolis
Transportation for America
Urban Land Institute

Department of Business and Neighborhood Services

Air & Waste Management Association
American Association of Code Enforcement
American Planning Association/American Institute of Certified Planners
American Public Transportation Association
American Institute of Architects
American Architects Association
American Public Works Association
American Society for Testing Materials
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
ARMA International
Association for Code Administration
Association for Indiana Electrical Inspectors
Association of American Geographers

Association of Major Building Officials
Association of State Floodplain Managers
Geospatial Information & Technology Association
Health by Design
Indiana Arborist Association
Indiana Association for Community Economic Development
Indiana Association for Floodplain and Storm Water Management
Indiana Association of Building Officials, Inc.
Indiana Planning Association
Indiana Urban Forestry Council
Indianapolis Neighborhood Resource Center
International Association of Electrical Inspectors
International Code Council
International Municipal Signal Association
International Right of Way Association
National Fire Protection Association
National Fire Sprinkler Association
National Fire Protection Association National Fire Sprinkler Association
National Notary Association
North American Cartographic Information Society
Urban and Regional Information Systems Association (URISA)
Urban Land Institute
Urban Land Institute - Indiana
US Green Building Council

DEPARTMENT OF PARKS AND RECREATION

After-school Coalition of Indianapolis (ISAC) *
Amateur Boxing Association *
Amateur Hockey Association *
Amateur Softball Association *
American Academy for Parks and Recreation Administration
American Camping Association
Bicycle Racing Indiana/Kentucky *
Boy Scouts of America - Crossroads of America Council
Indiana Association of Nurserymen
Indiana Native Plant and Wildflower Society
Indiana Nursery and Landscape Association
Indiana Park and Recreation Association
Indiana Professional Landscape and Lawn Care Association
Indiana School-Age Consortium
Indiana Urban Forestry Council
Indiana Youth Soccer Association *
International Society of Arboriculture
Midwest Regional Turf Foundation
National Alliance for Youth Sports *
National Association for Environmental Education (NAEE)
National Association of Interpreters
National Bicycle League *
National Institute of Government Purchasers (NIGP)
National Parks Conservation Association
National Recreation and Park Association
National Youth Sports Coaches Association *
Professional Golfers Association of America
The Roundtable Associates, Inc.
United States Amateur Soccer Association *
United States Cycling Federation *
United States Golf Association
American Trails

Serving the American Rinks (STAR)

** Memberships asterisked are paid from entry fees collected or by contracted organizations.*

PUBLIC SAFETY (including IMPD and IFD)

AFIS Internet, Inc
Airborne Law Enforcement Association
American Association of Police Polygraph
American Humane Association
American Polygraph Association
Association of Public Safety Communications Officers International (APCO)
Central Weights and Measures Association
Dive Rescue International
Divers Alert Network
Emergency Management Alliance (EMA)
FBI National Academy Associates – FBINAA
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Inspectors Association of Indiana
Indiana Association of Chiefs of Police
Indiana Association of Inspectors of Weights and Measures
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs Association
Indiana Polygraph Association
Indianapolis Convention & Visitors Bureau
International Association for Identification
International Association for Property and Evidence
International Association of Arson Investigators
International Association of Bomb Technicians and Investigators
International Association of Chiefs of Police
International Association of Dive Rescue Specialist
International Association of Emergency Managers (IAEM)
International Association of Fire Chiefs
International Association of Fire Investigators
International Association of Hostage Negotiators
International Code Council
International Conference of Police Chaplains
Law Enforcement Intelligence Unit
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
MA Major Cities Chiefs Association
Marion County Fire Chiefs' Association
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
Motorola Data Users' Group
Motorola Trunked Users' Group
National Animal Control Association
National Association for Civilian Oversight of Law Enforcement
National Association of EMS Educators
National Association of Fleet Administrators
National Association of Property Room Managers
National Association of Search and Rescue
National Association of Women Law Enforcement Executives – NAWLEE
National Center for Victims of Crime
National Conference on Weights and Measures
National Emergency Number Association (NENA)
National Executive Institute Association
National Fire Protection Association
National Information Officers Association (NIOA)
National Institute of Governmental Purchasing
National Internal Affairs Association

National Tactical Officers Association
Police Executive Research Forum
Society for Human Resource Management (SHRM)
Society of Animal Welfare Administrators
Women in Fire and Emergency Services

DEPARTMENT OF PUBLIC WORKS

Academy of Certified Hazardous Materials
Air and Waste Management Association
American Institute of Chemical Engineers
American Planning Association/American Institute of Certified Planners
American Public Works Association
American Society for Testing Materials
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
American Society of Landscape Architects
Appraisal Institute
Association of State Floodplain Managers (ASFPM)
Central Indiana Regional Transportation
Greater Indiana Clean Cities Coalition
Geospatial Information and Technology Association
Global Philanthropy Partnership
Indiana Association of County Engineers
Institute of Hazardous Materials Management
Institute of Transportation Engineers
International Municipal Signal Association
Metropolitan Indianapolis Board of Realtors
Municipal Waste Management Association
National Association of Americans with Disabilities Act Coordinators
National Association of Fleet Administration
National Association of Flood and Storm water Management Agencies (NAFSMA)
National Association of Safety Professionals
National Fire Protection Agency
National Ground Water Association
National Institute of Governmental Purchasing
National Notary Association
National Organization on Disability
National Safety Council
Society of Women Engineers
Solid Waste Association of North America
Transportation Research Board
Upper White River Watershed Alliance
Urban and Regional Information Systems Association (URISA)
Urban Sustainability Directors Network

MARION COUNTY AUDITOR

Indiana County Auditors' Association
National Association of Counties (NACO)
Indiana Association of Counties

MARION COUNTY COMMISSIONERS

Indiana Association of County Commissioners

MARION COUNTY TREASURER

Indiana County Treasurer's Association
National Association of Latino Elected Officials and Appointed Officials
Indiana Association of County Commissioners

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties, Inc.

MARION COUNTY RECORDER

Association of Indiana Counties
Indiana Recorders' Association
National Association of County Recorders, Election Officials, & Clerks
National Association of Counties
Property Records Industry Association

MARION COUNTY COOPERATIVE EXTENSION SERVICE

The American Dietetic Association
The Community Development Society
Farm Bureau Insurance
Indiana Extension Agents' Association
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents
National Science Teachers Association
Sam's Club

MARION COUNTY SURVEYOR

American Association for Geodetic Surveying (AAGS)
Association of Indiana Counties (AIC)
Indiana County Surveyor's Association
Indiana Geographic Information Council (IGIC)
Indiana Society of Professional Land Surveyors (ISPLS)
National Association of Counties (NACo)
National Association of County Recorders, Election Officials & Clerks (NACRC)
National Association of County Surveyors
National Society of Professional Surveyors (NSPS)

MARION COUNTY SHERIFF

American Corrections Association
Associated Public Safety Communications Officers, Inc.
Community Services Council
Government Finance Officers Association
Indiana Sheriff's Association
Indiana SWAT Officers Association
Indianapolis Chamber of Commerce
International Chiefs of Police
International Television Association
Law Enforcement Intelligence Unit
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
MA Major County Sheriffs' Association
National Sheriffs' Association
The Spotlight News
The Commission on Accreditation for Law Enforcement
The Nation Commission on Correctional Health Care
International Law Enforcement Educators and Trainers

MARION COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Association of Indiana Counties, Inc.
Indiana Coroners' Association
Indiana Homicide and Violent Crimes Investigators Association
International Association of Coroners and Medical Examiners

International Association for Identification (Indiana Chapter)
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Counties
National Association of Medical Examiners

MARION COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Domestic Violence Network
Greater Indianapolis Chamber of Commerce
Indiana Chapter of National Children's Alliance
Indiana Coalition Against Domestic Violence
Indianapolis Bar Association
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network (MAGLOCLEN)
National Association for Community Mediation
National Association of Chiefs of Police
National District Attorneys' Association
National Victim Center
Not To Believers Like Us
The Casie Center

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
American Probation and Parole Association (APPA)
Government Finance Officers Association (GFOA)
Indiana Association of Community Corrections Act Counties (IACCAC)
Indiana Criminal Justice Association

MARION COUNTY

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties, Inc.
Central Indiana AutoCAD Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana Bar Association
Indiana County Assessors' Association
Indiana Real Estate Data, Inc.
International Association of Assessing Officials
International Association of Assessing Officials (Indiana Chapter)
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association (URISA)

VOTERS' REGISTRATION

Indiana Voter Registration Association, Inc.
Association of Indiana Counties, Inc.

INFORMATION SERVICES AGENCY

Avaya Users Group
Gartner
Government Finance Officers Association
Metropolitan Information Exchange
Microsoft Development Network

JUDICIARY

American Bar Association
American Correctional Association
American Inn of the Court
American Institute of Certified Public Accountants
American Judges Association
American Judicature Society
American Probation and Parole Association
Association of Family and Conciliation Courts
Association of Addiction Professionals
Government Finance Officers Association
Human Resource Association of Central Indiana
Indiana Association of Addiction Professionals
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Juvenile Detention Association
Indiana State Bar Association
Indianapolis American Inn of Court
Indianapolis Bar Association
Indianapolis Law Club
Marion County Bar Association
Midwest Association for Toxicology and Therapeutic Drug Monitoring
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Probation Executives (associated with American Probation and Parole)
National Association of Social Workers
National Association of Women Judges
National Conference of Metropolitan Courts
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National Criminal Justice Association
National Juvenile Detention Association
National Partnership for Juvenile Detention
Probation Officers Professional Association of Indiana, Inc.
Sagamore Inn of Court
Society for Human Resources
Supreme Court Historical Society

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Board of Forensic Document Examiners
American Society for Quality (ASQ)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
American Society of Questioned Document Examiners (ASQDE)
Association of Firearms & Tool mark Examiners (AFTE)
Association of Forensic Quality Assurance Managers
Clandestine Laboratory Investigators Association
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Identification (IAI) & Indiana Division (IAI)
International Ammunition Association
International Public Management Association
Midwestern Association of Forensic Sciences (MAFS)

PUBLIC DEFENDER AGENCY

American Council of Chief Defenders
American Bar Association
Indiana Association of Chief Defenders
Indiana Bar Association
Indiana Public Defender Council
Indianapolis Bar Association
Indianapolis Hispanic Chamber of Commerce
National Legal Aid and Defenders Association
National Association of Criminal Defense Lawyers
National Association of Social Workers
National Association of Public Defenders

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ARTICLE FIVE. COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01 Elected Officers

Compensation of elected officials is fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

SECTION 5.02 Annual Compensation of Employees of Consolidated City and Marion County

- a) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2017 as set forth in this Section.
- b) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.
- c) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedules:

NOTE: For those positions that are highly technical and hard to fill (e.g. Firearms Examiner, Forensic Pathologist), Agency Heads may request an above-maximum salary, subject to the approval of the Director of the Department Human Resources and the City Controller.

Proposed Salary Ranges			
Effective January 1, 2017			
For employees in departments and agencies working 40 hours per week.			
Grade	Minimum	Midpoint	Maximum
1	\$22,050	\$24,945	\$30,831
2	\$23,712	\$27,022	\$33,399
3	\$25,512	\$29,272	\$36,181
4	\$26,764	\$31,710	\$39,194
5	\$27,821	\$34,352	\$43,547
6	\$30,021	\$37,213	\$47,174
7	\$31,707	\$40,312	\$51,104
8	\$34,290	\$43,670	\$55,360
9	\$35,740	\$47,307	\$61,359
10	\$37,960	\$51,247	\$66,468
11	\$41,123	\$55,515	\$72,005
12	\$44,547	\$60,138	\$78,002
13	\$46,534	\$65,148	\$86,275
14	\$50,410	\$70,573	\$93,459
15	\$54,608	\$76,452	\$101,243
16	\$59,140	\$82,797	\$109,647
17	\$64,049	\$89,669	\$118,747
18	\$69,365	\$97,112	\$128,603
19	\$75,122	\$105,172	\$139,277

Proposed Salary Ranges			
Effective January 1, 2017			
For employees in departments and agencies working 37.5 hours per week.			
Grade	Minimum	Midpoint	Maximum
1	\$20,802	\$23,386	\$28,904
2	\$22,361	\$25,333	\$31,311
3	\$24,049	\$27,443	\$33,920
4	\$25,179	\$29,728	\$36,744
5	\$26,169	\$32,205	\$40,825
6	\$28,232	\$34,887	\$44,226
7	\$29,769	\$37,793	\$47,909
8	\$32,191	\$40,940	\$51,900
9	\$33,549	\$44,350	\$57,524
10	\$35,888	\$48,044	\$62,314
11	\$38,552	\$52,045	\$67,505
12	\$41,763	\$56,380	\$73,127
13	\$43,626	\$61,076	\$80,882
14	\$47,259	\$66,162	\$87,618
15	\$51,196	\$71,673	\$94,916
16	\$55,444	\$77,622	\$102,794
17	\$60,046	\$84,065	\$111,325
18	\$65,030	\$91,042	\$120,566
19	\$70,427	\$98,599	\$130,572

The following salary ranges apply only to ISA technical and management positions that are difficult to recruit and which require salaries to be competitive with the information technology market place.

Proposed Salary Ranges			
Effective January 1, 2017			
For employees in ISA working 37.5 hours per week.			
Grade	Minimum	Midpoint	Maximum
1	\$21,515	\$26,894	\$34,237
2	\$23,307	\$29,133	\$37,089
3	\$25,248	\$31,560	\$40,178
4	\$27,350	\$34,188	\$43,524
5	\$28,489	\$37,036	\$48,357
6	\$30,862	\$40,120	\$52,386
7	\$33,432	\$43,462	\$56,750
8	\$36,217	\$47,082	\$61,476
9	\$37,779	\$51,003	\$68,137
10	\$40,925	\$55,251	\$73,811
11	\$44,335	\$59,852	\$79,959
12	\$48,027	\$64,837	\$86,619
13	\$50,170	\$70,238	\$95,804
14	\$54,348	\$76,087	\$103,783
15	\$58,874	\$82,425	\$112,428
16	\$63,760	\$89,265	\$121,758
17	\$69,053	\$96,675	\$131,865
18	\$74,784	\$104,699	\$142,811
19	\$80,991	\$113,389	\$154,663

The following salary ranges apply to all Forensic Services Agency positions due to the difficulty of recruitment and retention which require salaries to be competitive with the technical market place.

Proposed Salary Ranges			
Effective January 1, 2017			
For employees in FSA 40 Hour Grade Scale			
Grade	Minimum	Midpoint	Maximum
1	\$24,940	\$31,175	\$37,410
2	\$27,010	\$33,763	\$40,515
3	\$29,252	\$36,565	\$43,878
4	\$31,680	\$39,600	\$47,520
5	\$34,309	\$42,886	\$51,464
6	\$34,404	\$46,446	\$58,488
7	\$37,260	\$50,301	\$63,342
8	\$40,353	\$54,476	\$68,599
9	\$43,702	\$58,998	\$74,293
10	\$47,548	\$64,189	\$80,831
11	\$51,732	\$69,838	\$87,944
12	\$56,284	\$75,984	\$95,683
13	\$61,237	\$82,670	\$104,103
14	\$62,031	\$89,945	\$117,859
15	\$67,490	\$97,861	\$128,231
16	\$73,429	\$106,472	\$139,515
17	\$79,891	\$115,842	\$151,793
18	\$86,921	\$126,036	\$165,150
19	\$94,570	\$137,127	\$179,684

2017 Seasonal Pay Bands (hourly rates shown below).

Grade	Minimum	Midpoint	Max
A-Seasonal	7.25	9.58	12.98
B-Part-Time(no benefits)	7.25	11.18	15.14

- d) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.
- e) The salaries of the following appointed agency heads are fixed effective upon passage of this ordinance:

Director, Forensics Services Agency	Range	\$58,319 - \$107,900 <u>\$115,300</u>
Executive Director, Community Corrections	Range	\$42,355 - \$76,239
Members, Board of Voter's Registration	Range	\$43,626 - \$80,882
Chief Information Officer (ISA)	Range	\$67,042 - \$120,675

The Chief Public Defender shall be paid the same as the County Prosecutor, as recommended by the Board of the Public Defender's Agency.

- f) As used in this subsection, "full time equivalents" (FTE) in City of Indianapolis department and divisions are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours.

To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

The maximum number of authorized employees for each City of Indianapolis department and division, whose compensation is appropriated by this ordinance, for the calendar year 2017, shall be limited as follows:

Department	2017 Proposed
Executive	
Mayor's Office	58.00
Office of Audit and Performance	10.00
Office of Corporation Counsel	47.00
Office of Finance and Management	67.00
Office of Minority & Women Business Dev	8.00
EXECUTIVE TOTAL	189.00
City County Council	7.50
Telecom and Video Services Agency	6.00
Metropolitan Development Total	76.00
Business and Neighborhood Services	258.00
	<u>261.00</u>
Public Works Total	692.00
Public Health and Safety	30.00
IMPD Total	2,050.00
IFD Total	1,299.00
Parks & Recreation Total	254.00
TOTAL CITY	4,672.5
	<u>4,675.5</u>

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- g) As used in this subsection, FTE's are calculated as follows: For agencies utilizing a 40 hour work week one FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. For agencies utilizing a 37.5 hour work week, One FTE is a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

For each Marion County agency the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2017, shall be limited as follows:

Agency	2017 Proposed
Auditor	34.00
Clerk	164.00
Election Board	32.00
Voters' Registration	14.60
Coroner	23.68
Recorder	27.13
Treasurer	28.25
Surveyor	8.00
ISA	35.00
County Assessor	96.75
Public Defender	244.0
Prosecutor	313.23 317.00
Prosecutor-Child Support	97.00
Forensic Services	68.60
Sheriff	1,021.00
Community Corrections	183.0
Circuit Court	22.0
Superior Court	654.00
Cooperative Extension	5.00
TOTAL COUNTY	3,071.24 3,075.01

- h) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 192 of the Revised Code of the Consolidated City and County.

SECTION 5.03 No Vested Rights Created

No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.04 Enforcement

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Article Five, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

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ARTICLE SIX. SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 6.01 Summary of Consolidated City Appropriations and Tax Levies

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUES,
TAX LEVIES, NET ASSESSED VALUES AND TAX RATES

	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	60,520,109	24,635,781	28,129,487	37,570,128,903	0.0831
	60,770,109				
Transportation General	51,682,746	48,042,254			
Parks General	25,186,758	5,390,506	19,441,294	37,570,128,903	0.0574
Redevelopment General	7,440,911	2,346,065	544,022	35,146,789,708	0.0017
Solid Waste Collection	33,980,764	3,085,175	31,319,469	35,193,812,960	0.0988
Solid Waste Disposal	10,107,242	9,066,000			
IFD General	151,781,566	70,066,815	80,863,613	26,756,393,809	0.3354
IMPD General	217,405,230	173,600,063	39,890,456	35,146,789,708	0.1260
Metro Emergency Communications	8,326,254	6,815,000			
Storm Water Management	27,514,269	25,420,000			
Parking Fund	3,094,737	2,820,000			
State Law Enforcement Fund	797,457	1,909,200			
Federal Law Enforcement Fund	3,230,600	2,175,100			
City Public Safety Income Tax	165,000	36,558			
Drug Free Community- City	315,000	315,000			
PILOT Revenue Bond fund	7,910,156	7,910,156			
Flood Control District Bonds	5,841,683	5,800,000			
Metro Thoroughfare District	6,266,427	359,799	5,819,338	37,570,128,903	0.0172
Park District Bonds	3,349,029	196,822	3,105,623	37,570,128,903	0.0092
County Wide (MECA) Fund	3,865,645	242,540	3,569,562	37,570,128,903	0.0105
Civil City Bond Fund	9,564,358	607,536	8,824,455	35,146,789,708	0.0279
Redevelopment District Bonds	0	0		35,146,789,708	0.0000
Revenue Bond Funds	8,433,376	8,483,559			
Economic Development Bonds- Non TIF	1,606,434	1,586,614			
Sanitary District Bonds	7,868,376	7,860,145			
Cnty Cum Capital Improvements	4,240,000	3,750,000			
City Cum Capital Improvements	11,559,938	-955,122	11,419,105	35,146,789,708	0.0361
Fire Cumulative	2,974,392	-172,426	2,621,035	26,756,393,809	0.0109
Police Pension Trust Funds	29,770,620	29,790,620			
Fire Pension Trust Fund	29,234,192	29,234,192			

SECTION 6.02 Summary of County Appropriations and Tax Levies

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE,
TAX LEVIES, NET ASSESSED VALUE AND TAX RATE

	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County Offender Transportation	0	2,000	0	0	0.0000
Sex & Violent Offender Admin	0	25,000	0	0	0.0000
County General and County Gen Unappropriated	178,851,355	41,737,720	140,745,097	37,570,128,903	0.4158
Property Reassessment	1,954,299	-160,603	1,845,393	37,570,128,903	0.0054
Co Auditor Ineligible Deductio	599,642	1,100,000	0	0	0.0000
Public Safety Emergency Phone System	5,439,250	5,503,850	0	0	0.0000
Public Safety (MECA) Fund	2,674,245	2,670,000	0	0	0.0000
Law Enforcement	606,728	0	0	0	0.0000
Law Enforcemnt Equitable Shar	100,000	200,000	0	0	0.0000
MC Elected Officials Training Fund	10,635	67,513	0	0	0.0000
ID Security Protection Fund	74,419	67,513	0	0	0.0000
Surveyor's Perpetuation Fund	164,689	165,000	0	0	0.0000
County Records Perpetuation	1,081,709	780,831	0	0	0.0000
Endorsement Fee - Plat Book	159,317	204,240	0	0	0.0000
County Sales Disclosure Fund	107,595	125,280	0	0	0.0000
Clerk's Perpetuation Fund	618,711	597,000	0	0	0.0000
Enhanced Access	0	242,220	0	0	0.0000
Adult Probation Fund	1,660,765	1,514,000	0	0	0.0000
Marion Superior Court Equip	30,000	24,000	0	0	0.0000
Juvenile Probation Fund	0	10,000	0	0	0.0000
Comm & Guardian Ad Litem Fund	1,300,468	1,360,001	0	0	0.0000
Guardian Ad Litem	4,000,000	3,550,000	0	0	0.0000
Diversion Fund	300,000	221,211	0	0	0.0000
Alt Dispute Resolution - Sup	89,372	82,000	0	0	0.0000
Alcohol & Drug Services	349,614	350,000	0	0	0.0000
Drug Free Community- County	60,375	40,000	0	0	0.0000
Sheriff's Civil Division Fees	600,000	692,000	0	0	0.0000
Sheriff's Med Care for Inmates	11,809,008	11,709,060	0	0	0.0000
Sheriff's Continuing Education	0	14,301	0	0	0.0000
Cnty Public Safety Income Tax	40,508,487	40,655,330	0	0	0.0000
Supplemental Public Defender	119,700	180,000	0	0	0.0000
Deferral Program Fee	3,218,141	2,300,000	0	0	0.0000
Jury Pay Fund	75,000	75,000	0	0	0.0000
Drug Treatment Diversion Prog	50,000	0	0	0	0.0000
Section 102 HAVA Reimb Fund	32,000	32,000	0	0	0.0000
Loc Emerg Plan & Right to Know	110,000	37,500	0	0	0.0000
County (Corr) Misdemeanant	633,198	582,583	0	0	0.0000
Home Detention	4,785,977	4,761,474	0	0	0.0000
Capital Improvement Leases	966,000	109,719	843,627	37,570,128,903	0.0024
Cumulative Capital Improvement	895,510	-4,161,717	4,807,558	37,570,128,903	0.0142
Information Services Fund	30,558,734	31,227,796	0	0	0.0000

ARTICLE SEVEN. LEVY OF PROPERTY TAXES

SECTION 7.01 Tax Levies for Consolidated City and Its Special Taxing Districts

(a) **CONSOLIDATED COUNTY FUND (15000)**
For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2016, collectible in the year 2017, the sum of eight and thirty-one hundredths (\$.0831) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) **CITY GENERAL SINKING FUND (35500)**
For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2016, collectible in the year 2017, the sum of two and seventy-nine hundredths cents (\$.0279) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of Marion County, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) **INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND (45612)**
For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2016, collectible in the year 2017, the sum of three and sixty-one hundredths cents (\$.0361) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) **SPECIAL TAXING DISTRICTS' FUNDS**
For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2016, collectible in the year 2017, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said city, all of which levies are duly authorized by specific law, tax rates as follows:

PARKS GENERAL FUND (15200)
Five and seventy-four hundredths cents (\$.0574) for the Parks General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

REDEVELOPMENT GENERAL FUND (15300)
Seventeen hundredths cents (\$.0017) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

SOLID WASTE COLLECTION DISTRICT FUND (15350)
Nine and eighty-eight hundredths cents (\$.0988) for the Solid Waste Collection District Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

CONSOLIDATED FIRE SERVICE DISTRICT FUND (15550)
Thirty-three and fifty-four hundredths cents (\$.3354) for the Consolidated Fire Service District Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

IMPD SERVICE DISTRICT GENERAL FUND (15600)
Twelve and sixty hundredths cents (\$.1260) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

METROPOLITAN THOROUGHFARE SINKING FUND (35200)

One and seventy-two hundredths cents (\$.0172) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

PARKS DISTRICT SINKING FUND (35300)

Ninety-two hundredths cents (\$.0092) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

PUBLIC SAFETY COMMUNICATIONS SINKING FUND (35400)

One and five hundredths cents (\$.0105) for the Public Safety Communications Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property;

FIRE CUMULATIVE CAPITAL FUND (46501)

One and nine hundredths cents (\$.0109) for the Fire Cumulative Capital Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property; County Assessed Valuation.

SECTION 7.02 Tax Levies for Marion County Government.

(a) COUNTY GENERAL FUND (10100)

For the use and benefit of the County General Fund, there is hereby levied and assessed in 2016, collectible in the year 2017, the sum of forty-one and fifty-eight hundredths cents (\$.4158) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (45000)

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2016, collectible in the year 2017, the sum of one and forty-two hundredths cents (\$.0142) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) PROPERTY REASSESSMENT FUND (20001)

For the use and benefit of the Property Reassessment Fund, there is hereby levied and assessed in 2016, collectible in the year 2017, the sum of fifty-four hundredths cents (\$.0054) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund in the County Treasury.

(d) COUNTY CAPITAL IMPROVEMENT BOND (LEASE) FUND (30100)

For the use and benefit of the Capital Lease Fund, there is hereby levied and assessed in 2016, collectible in the year 2017, sum of twenty-four hundredths cents (\$.0024) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of Marion County, which taxes, when collected, shall be paid into the Capital Improvement (Bond) Lease Fund in the County Treasury.

ARTICLE EIGHT. COLLECTION AND EFFECTIVE DATE

SECTION 8.01 Collection of Tax Levies

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered

and directed to collect the levies stated in Article Seven for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 8.02 Variations in Estimated Revenue

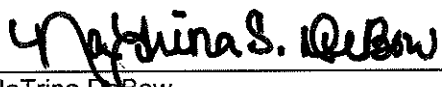
In the event that actual collected revenue amounts fall short of the estimated revenues contained herein, the allocations and appropriations specified herein shall be reduced proportionately, except as prohibited or prescribed by law.

SECTION 8.03 Effective Date

This ordinance shall be in full force and effect beginning January 1, 2017, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

The foregoing was passed by the City-County Council this 10th day of October, 2016, at 7:44 p.m.

ATTEST:




NaTrina DeBow
Clerk, City-County Council



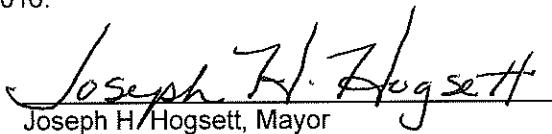
Maggie A. Lewis
President, City-County Council

Presented by me to the Mayor this 14th day of October, 2016.



NaTrina DeBow
Clerk, City-County Council

Approved and signed by me this 21st day of October, 2016.



Joseph H. Hogsett, Mayor

CITY OF INDIANAPOLIS

I, NaTrina DeBow, Clerk of the City-County Council, Indianapolis, Marion County, Indiana, do hereby certify the above and foregoing is a full, true, and complete copy of Proposal No. 291, 2016, a Proposal for a FISCAL ORDINANCE, passed by the City-County Council on the 10th day of October, 2016, by a vote of 18 YEAS and 7 NAYS, and was retitled Fiscal Ordinance No. 22, 2016, which was signed by the Mayor on the 21 day of October, 2016, and now remains on file and on record in my office.

WITNESS my hand and the official seal of the City of Indianapolis, Indiana, this 21 day of October, 2016.

Clerk, City-County Council

(SEAL)

Indianapolis City - County Council
2016-2019
2016-2019

RCS# 412

10/10/2016 7:43 PM

Proposal: PROP16- 291

Ordinance: F.O.

(PASSED)

Sponsor: Lewis,Adamson,Gray

Action: Question 1

Committee: Various

Yea: 23

Nay: 0

Abstain: 2

Not Voting: 0

Excused: 0

Yea - 23

Adamson
Clay
Coats
Cordi
Evans
Fanning

Freeman
Gray
Holliday
Johnson
Kreider
Lewis

Mascari
McHenry
McQuillen
Miller
Oliver
Osili

Pfisterer
Ray
Robinson
Scales
Simpson

Nay - 0

Abstain - 2

Jackson

Sandlin

Not Voting - 0

Excused - 0

Indianapolis City - County Council

RCS# 413

2016-2019

2016-2019

10/10/2016 7:44 PM

Proposal: PROP16- 291

Ordinance: F.O. 22 (PASSED)

Sponsor: Lewis,Adamson,Gray

Action: Adopt

Committee: Various

Yea: 18

Nay: 7

Abstain: 0

Not Voting: 0

Excused: 0

Yea - 18

Adamson
Clay
Cordi
Evans
Fanning

Gray
Jackson
Johnson
Kreider
Lewis

Mascari
Miller
Oliver
Osili

Pfisterer
Ray
Robinson
Simpson

Nay - 7

Coats
Freeman

Holliday
McHenry

McQuillen
Sandlin

Scales

Abstain - 0

Not Voting - 0

Excused - 0

CITY-COUNTY COUNCIL MOTION

Madam President:

Because of the complexity and inter-related calculations of the budget proposals and amendments just adopted, I move that the General Counsel and Chief Financial Officer are authorized with the concurrence of the Office of Finance and Management to correct any technical or computational errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor